

Warren County
 Detail Sales Tax Distribution Analysis
 2022-2026

| <u>County</u> | 2022 | 2023 | \$ Change | % Change | 2024 | \$ Change | % Change | 2025 | \$ Change | % Change | 2026 | \$ Change | % Change |
|----------------------|----------------------|----------------------|---------------------|--------------|----------------------|---------------------|--------------|----------------------|---------------------|--------------|---------------------|--------------------|--------------|
| Warren County | | | | | | | | | | | | | |
| 1st Dist | 7,590,091.28 | 8,017,670.41 | 427,579.13 | 5.6% | 8,392,928.18 | 375,257.77 | 4.7% | 8,275,467.23 | (117,460.95) | -1.4% | 8,271,925.95 | (3,541.28) | 0.0% |
| 2nd Dist | 8,829,792.69 | 9,265,165.76 | 435,373.07 | 4.9% | 9,682,871.13 | 417,705.37 | 4.5% | 9,581,818.26 | (101,052.87) | -1.0% | - | - | 0.0% |
| 3rd Dist | 12,226,586.81 | 12,299,857.76 | 73,270.95 | 0.6% | 12,226,322.10 | (73,535.66) | -0.6% | 12,747,799.00 | 521,476.90 | 4.3% | - | - | 0.0% |
| 4th Dist | 8,834,440.06 | 9,350,743.20 | 516,303.14 | 5.8% | 9,332,649.88 | (18,093.32) | -0.2% | 9,657,179.85 | 324,529.97 | 3.5% | - | - | 0.0% |
| Total | <u>37,480,910.84</u> | <u>38,933,437.13</u> | <u>1,452,526.29</u> | <u>3.9%</u> | <u>39,634,771.29</u> | <u>701,334.16</u> | <u>1.8%</u> | <u>40,262,264.34</u> | <u>627,493.05</u> | <u>1.6%</u> | <u>8,271,925.95</u> | <u>(3,541.28)</u> | <u>0.0%</u> |
| Bolton | | | | | | | | | | | | | |
| 1st Dist | 1,141,444.48 | 1,192,547.17 | 51,102.69 | 4.5% | 1,340,055.55 | 147,508.38 | 12.4% | 1,204,940.97 | (135,114.58) | -10.1% | 1,253,495.69 | 48,554.72 | 4.0% |
| 2nd Dist | 1,340,377.77 | 1,380,097.73 | 39,719.96 | 3.0% | 1,564,267.33 | 184,169.60 | 13.3% | 1,428,657.14 | (135,610.19) | -8.7% | - | - | 0.0% |
| 3rd Dist | 1,888,625.98 | 1,889,178.16 | 552.18 | 0.0% | 2,026,674.63 | 137,496.47 | 7.3% | 1,955,434.63 | (71,240.00) | -3.5% | - | - | 0.0% |
| 4th Dist | 1,336,738.97 | 1,405,426.10 | 68,687.13 | 5.1% | 1,501,534.12 | 96,108.02 | 6.8% | 1,437,223.32 | (64,310.80) | -4.3% | - | - | 0.0% |
| Total | <u>5,707,187.20</u> | <u>5,867,249.16</u> | <u>160,061.96</u> | <u>2.8%</u> | <u>6,432,531.63</u> | <u>565,282.47</u> | <u>9.6%</u> | <u>6,026,256.06</u> | <u>(406,275.57)</u> | <u>-6.3%</u> | <u>1,253,495.69</u> | <u>48,554.72</u> | <u>4.0%</u> |
| Chester | | | | | | | | | | | | | |
| 1st Dist | 451,941.54 | 438,019.20 | (13,922.34) | -3.1% | 438,118.99 | 99.79 | 0.0% | 508,652.76 | 70,533.77 | 16.1% | 477,816.23 | (30,836.53) | -6.1% |
| 2nd Dist | 530,706.84 | 506,905.99 | (23,800.85) | -4.5% | 511,422.99 | 4,517.00 | 0.9% | 603,092.12 | 91,669.13 | 17.9% | - | - | 0.0% |
| 3rd Dist | 747,779.29 | 693,889.79 | (53,889.50) | -7.2% | 662,602.86 | (31,286.93) | -4.5% | 825,465.52 | 162,862.66 | 24.6% | - | - | 0.0% |
| 4th Dist | 529,266.11 | 516,209.03 | (13,057.08) | -2.5% | 490,912.94 | (25,296.09) | -4.9% | 606,708.24 | 115,795.30 | 23.6% | - | - | 0.0% |
| Total | <u>2,259,693.78</u> | <u>2,155,024.01</u> | <u>(104,669.77)</u> | <u>-4.6%</u> | <u>2,103,057.78</u> | <u>(51,966.23)</u> | <u>-2.4%</u> | <u>2,543,918.64</u> | <u>440,860.86</u> | <u>21.0%</u> | <u>477,816.23</u> | <u>(30,836.53)</u> | <u>-6.1%</u> |
| Hague | | | | | | | | | | | | | |
| 1st Dist | 368,262.46 | 379,136.57 | 10,874.11 | 3.0% | 507,293.29 | 128,156.72 | 33.8% | 477,227.29 | (30,066.00) | -5.9% | 454,206.36 | (23,020.93) | -4.8% |
| 2nd Dist | 432,444.00 | 438,762.95 | 6,318.95 | 1.5% | 592,171.21 | 153,408.26 | 35.0% | 565,832.01 | (26,339.20) | -4.4% | - | - | 0.0% |
| 3rd Dist | 609,324.47 | 600,610.65 | (8,713.82) | -1.4% | 767,220.75 | 166,610.10 | 27.7% | 774,466.79 | 7,246.04 | 0.9% | - | - | 0.0% |
| 4th Dist | 431,270.02 | 446,815.39 | 15,545.37 | 3.6% | 568,422.84 | 121,607.45 | 27.2% | 569,224.72 | 801.88 | 0.1% | - | - | 0.0% |
| Total | <u>1,841,300.95</u> | <u>1,865,325.56</u> | <u>24,024.61</u> | <u>1.3%</u> | <u>2,435,108.09</u> | <u>569,782.53</u> | <u>30.5%</u> | <u>2,386,750.81</u> | <u>(48,357.28)</u> | <u>-2.0%</u> | <u>454,206.36</u> | <u>(23,020.93)</u> | <u>-4.8%</u> |
| Horicon | | | | | | | | | | | | | |
| 1st Dist | 396,956.49 | 459,972.20 | 63,015.71 | 15.9% | 436,802.54 | (23,169.66) | -5.0% | 449,368.94 | 12,566.40 | 2.9% | 481,792.85 | 32,423.91 | 7.2% |
| 2nd Dist | 466,138.88 | 532,311.52 | 66,172.64 | 14.2% | 509,886.28 | (22,425.24) | -4.2% | 532,801.33 | 22,915.05 | 4.5% | - | - | 0.0% |
| 3rd Dist | 656,801.40 | 728,666.72 | 71,865.32 | 10.9% | 660,611.89 | (68,054.83) | -9.3% | 729,256.96 | 68,645.07 | 10.4% | - | - | 0.0% |
| 4th Dist | 464,873.43 | 542,080.81 | 77,207.38 | 16.6% | 489,437.86 | (52,642.95) | -9.7% | 535,995.99 | 46,558.13 | 9.5% | - | - | 0.0% |
| Total | <u>1,984,770.20</u> | <u>2,263,031.25</u> | <u>278,261.05</u> | <u>14.0%</u> | <u>2,096,738.57</u> | <u>(166,292.68)</u> | <u>-7.3%</u> | <u>2,247,423.22</u> | <u>150,684.65</u> | <u>7.2%</u> | <u>481,792.85</u> | <u>32,423.91</u> | <u>7.2%</u> |

Warren County
Detail Sales Tax Analysis
2021-2025

| | 2022 | 2023 | \$ Change | % Change | 2024 | \$ Change | % Change | 2025 | \$ Change | % Change | 2026 | \$ Change | % Change |
|---------------------|---------------|---------------|------------|----------|---------------|--------------|----------|---------------|-------------|----------|--------------|-------------|----------|
| Johnsburg | | | | | | | | | | | | | |
| 1st Dist | 283,875.36 | 330,844.34 | 46,968.98 | 16.5% | 357,732.00 | 26,887.66 | 8.1% | 359,134.05 | 1,402.05 | 0.4% | 338,287.00 | (20,847.05) | -5.8% |
| 2nd Dist | 333,349.74 | 382,875.86 | 49,526.12 | 14.9% | 417,586.03 | 34,710.17 | 9.1% | 425,812.92 | 8,226.89 | 2.0% | - | - | 0.0% |
| 3rd Dist | 469,698.17 | 524,108.33 | 54,410.16 | 11.6% | 541,027.10 | 16,918.77 | 3.2% | 582,819.56 | 41,792.46 | 7.7% | - | - | 0.0% |
| 4th Dist | 332,444.78 | 389,902.63 | 57,457.85 | 17.3% | 400,839.21 | 10,936.58 | 2.8% | 428,366.08 | 27,526.87 | 6.9% | - | - | 0.0% |
| Total | 1,419,368.05 | 1,627,731.16 | 208,363.11 | 14.7% | 1,717,184.34 | 89,453.18 | 5.5% | 1,796,132.61 | 78,948.27 | 4.6% | 338,287.00 | (20,847.05) | -5.8% |
| Lake George | | | | | | | | | | | | | |
| 1st Dist | 674,567.10 | 703,488.87 | 28,921.77 | 4.3% | 707,612.73 | 4,123.86 | 0.6% | 689,260.69 | (18,352.04) | -2.6% | 744,991.35 | 55,730.66 | 8.1% |
| 2nd Dist | 792,132.03 | 814,125.77 | 21,993.74 | 2.8% | 826,007.15 | 11,881.38 | 1.5% | 817,232.74 | (8,774.41) | -1.1% | - | - | 0.0% |
| 3rd Dist | 1,116,133.96 | 1,114,434.58 | (1,699.38) | -0.2% | 1,070,180.08 | (44,254.50) | -4.0% | 1,118,564.53 | 48,384.45 | 4.5% | - | - | 0.0% |
| 4th Dist | 789,981.59 | 829,067.09 | 39,085.50 | 4.9% | 792,881.05 | (36,186.04) | -4.4% | 822,132.84 | 29,251.79 | 3.7% | - | - | 0.0% |
| Total | 3,372,814.68 | 3,461,116.31 | 88,301.63 | 2.6% | 3,396,681.01 | (64,435.30) | -1.9% | 3,447,190.80 | 50,509.79 | 1.5% | 744,991.35 | 55,730.66 | 8.1% |
| Lake Luzerne | | | | | | | | | | | | | |
| 1st Dist | 268,872.25 | 281,483.45 | 12,611.20 | 4.7% | 303,368.87 | 21,885.42 | 7.8% | 318,314.19 | 14,945.32 | 4.9% | 320,477.46 | 2,163.27 | 0.7% |
| 2nd Dist | 315,731.85 | 325,752.03 | 10,020.18 | 3.2% | 354,127.12 | 28,375.09 | 8.7% | 377,414.21 | 23,287.09 | 6.6% | - | - | 0.0% |
| 3rd Dist | 444,874.12 | 445,913.08 | 1,038.96 | 0.2% | 458,809.34 | 12,896.26 | 2.9% | 516,575.18 | 57,765.84 | 12.6% | - | - | 0.0% |
| 4th Dist | 314,874.72 | 331,730.43 | 16,855.71 | 5.4% | 339,925.25 | 8,194.82 | 2.5% | 379,677.17 | 39,751.92 | 11.7% | - | - | 0.0% |
| Total | 1,344,352.94 | 1,384,878.99 | 40,526.05 | 3.0% | 1,456,230.58 | 71,351.59 | 5.2% | 1,591,980.75 | 135,750.17 | 9.3% | 320,477.46 | 2,163.27 | 0.7% |
| Queensbury | | | | | | | | | | | | | |
| 1st Dist | 2,437,355.67 | 2,555,422.08 | 118,066.41 | 4.8% | 2,519,107.21 | (36,314.87) | -1.4% | 2,467,033.79 | (52,073.42) | -2.1% | 2,497,318.42 | 30,284.63 | 1.2% |
| 2nd Dist | 2,862,143.02 | 2,957,310.45 | 95,167.43 | 3.3% | 2,940,592.35 | (16,718.10) | -0.6% | 2,925,077.27 | (15,515.08) | -0.5% | - | - | 0.0% |
| 3rd Dist | 4,032,831.49 | 4,048,181.66 | 15,350.17 | 0.4% | 3,809,850.01 | (238,331.65) | -5.9% | 4,003,617.97 | 193,767.96 | 5.1% | - | - | 0.0% |
| 4th Dist | 2,854,373.01 | 3,011,584.77 | 157,211.76 | 5.5% | 2,822,663.16 | (188,921.61) | -6.3% | 2,942,615.94 | 119,952.78 | 4.2% | - | - | 0.0% |
| Total | 12,186,703.19 | 12,572,498.96 | 385,795.77 | 3.2% | 12,092,212.73 | (480,286.23) | -3.8% | 12,338,344.97 | 246,132.24 | 2.0% | 2,497,318.42 | 30,284.63 | 1.2% |
| Stony Creek | | | | | | | | | | | | | |
| 1st Dist | 86,864.75 | 91,015.45 | 4,150.70 | 4.8% | 89,316.15 | (1,699.30) | -1.9% | 92,250.75 | 2,934.60 | 3.3% | 84,286.73 | (7,964.02) | -8.6% |
| 2nd Dist | 102,003.72 | 105,329.35 | 3,325.63 | 3.3% | 104,260.11 | (1,069.24) | -1.0% | 109,378.54 | 5,118.43 | 4.9% | - | - | 0.0% |
| 3rd Dist | 143,725.80 | 144,182.48 | 456.68 | 0.3% | 135,080.05 | (9,102.43) | -6.3% | 149,708.83 | 14,628.78 | 10.8% | - | - | 0.0% |
| 4th Dist | 101,726.80 | 107,262.42 | 5,535.62 | 5.4% | 100,078.87 | (7,183.55) | -6.7% | 110,034.37 | 9,955.50 | 9.9% | - | - | 0.0% |
| Total | 434,321.07 | 447,789.70 | 13,468.63 | 3.1% | 428,735.18 | (19,054.52) | -4.3% | 461,372.49 | 32,637.31 | 7.6% | 84,286.73 | (7,964.02) | -8.6% |

Warren County
Detail Sales Tax Analysis
2021-2025

| | 2022 | 2023 | \$ Change | % Change | 2024 | \$ Change | % Change | 2025 | \$ Change | % Change | 2025 | \$ Change | % Change |
|----------------------------|---------------|---------------|--------------|----------|---------------|--------------|----------|---------------|--------------|----------|---------------|-------------|----------|
| Thurman | | | | | | | | | | | | | |
| 1st Dist | 107,885.36 | 108,878.50 | 993.14 | 0.9% | 121,563.66 | 12,685.16 | 11.7% | 115,653.22 | (5,910.44) | -4.9% | 120,742.08 | 5,088.86 | 4.4% |
| 2nd Dist | 126,687.84 | 126,001.70 | (686.14) | -0.5% | 141,903.11 | 15,901.41 | 12.6% | 137,126.06 | (4,777.05) | -3.4% | | | 0.0% |
| 3rd Dist | 178,506.35 | 172,480.29 | (6,026.06) | -3.4% | 183,850.57 | 11,370.28 | 6.6% | 187,687.47 | 3,836.90 | 2.1% | | | 0.0% |
| 4th Dist | 126,343.92 | 128,314.16 | 1,970.24 | 1.6% | 136,212.25 | 7,898.09 | 6.2% | 137,948.26 | 1,736.01 | 1.3% | | | 0.0% |
| Total | 539,423.47 | 535,674.65 | (3,748.82) | -0.7% | 583,529.59 | 47,854.94 | 8.9% | 578,415.01 | (5,114.58) | -0.9% | 120,742.08 | 5,088.86 | 4.4% |
| Warrensburg | | | | | | | | | | | | | |
| 1st Dist | 219,075.70 | 204,486.62 | (14,589.08) | -6.7% | 214,433.35 | 9,946.73 | 4.9% | 231,919.76 | 17,486.41 | 8.2% | 211,703.86 | (20,215.90) | -8.7% |
| 2nd Dist | 257,256.67 | 236,646.01 | (20,610.66) | -8.0% | 250,311.33 | 13,665.32 | 5.8% | 274,979.29 | 24,667.96 | 9.9% | | | 0.0% |
| 3rd Dist | 362,481.11 | 323,938.27 | (38,542.84) | -10.6% | 324,304.94 | 366.67 | 0.1% | 376,370.24 | 52,065.30 | 16.1% | | | 0.0% |
| 4th Dist | 256,558.28 | 240,989.07 | (15,569.21) | -6.1% | 240,272.87 | (716.20) | -0.3% | 276,628.06 | 36,355.19 | 15.1% | | | 0.0% |
| Total | 1,095,371.76 | 1,006,059.97 | (89,311.79) | -8.2% | 1,029,322.49 | 23,262.52 | 2.3% | 1,159,897.35 | 130,574.86 | 12.7% | 211,703.86 | (20,215.90) | -8.7% |
| Town Totals | | | | | | | | | | | | | |
| 1st Dist | 6,437,101.16 | 6,745,294.45 | 308,193.29 | 4.8% | 7,035,404.34 | 290,109.89 | 4.3% | 6,913,756.41 | (121,647.93) | -1.7% | 6,985,118.03 | 71,361.62 | 1.0% |
| 2nd Dist | 7,558,972.36 | 7,806,119.36 | 247,147.00 | 3.3% | 8,212,535.01 | 406,415.65 | 5.2% | 8,197,403.63 | (15,131.38) | -0.2% | - | - | 0.0% |
| 3rd Dist | 10,650,782.14 | 10,685,584.01 | 34,801.87 | 0.3% | 10,640,212.22 | (45,371.79) | -0.4% | 11,219,967.68 | 579,755.46 | 5.4% | - | - | 0.0% |
| 4th Dist | 7,538,451.63 | 7,949,381.90 | 410,930.27 | 5.5% | 7,883,180.42 | (66,201.48) | -0.8% | 8,246,554.99 | 363,374.57 | 4.6% | - | - | 0.0% |
| Total | 32,185,307.29 | 33,186,379.72 | 1,001,072.43 | 3.1% | 33,771,331.99 | 584,952.27 | 1.8% | 34,577,682.71 | 806,350.72 | 2.4% | 6,985,118.03 | 71,361.62 | 1.0% |
| Lake George Vill | | | | | | | | | | | | | |
| 1st Dist | 159,674.18 | 166,280.82 | 6,606.64 | 4.1% | 158,642.80 | (7,638.02) | -4.6% | 152,567.13 | (6,075.67) | -3.8% | 164,412.58 | 11,845.45 | 7.8% |
| 2nd Dist | 187,502.52 | 192,431.61 | 4,929.09 | 2.6% | 185,186.17 | (7,245.44) | -3.8% | 180,893.61 | (4,292.56) | -2.3% | | | 0.0% |
| 3rd Dist | 264,195.77 | 263,414.39 | (781.38) | -0.3% | 239,928.37 | (23,486.02) | -8.9% | 247,593.09 | 7,664.72 | 3.2% | | | 0.0% |
| 4th Dist | 186,993.50 | 195,963.23 | 8,969.73 | 4.8% | 177,759.48 | (18,203.75) | -9.3% | 181,978.24 | 4,218.76 | 2.4% | | | 0.0% |
| Total | 798,365.97 | 818,090.05 | 19,724.08 | 2.5% | 761,516.82 | (56,573.23) | -6.9% | 763,032.07 | 1,515.25 | 0.2% | 164,412.58 | 11,845.45 | 7.8% |
| City of Glens Falls | | | | | | | | | | | | | |
| 1st Dist | 993,315.93 | 1,106,095.16 | 112,779.23 | 11.4% | 1,198,881.03 | 92,785.87 | 8.4% | 1,209,143.68 | 10,262.65 | 0.9% | 1,122,395.36 | (86,748.32) | -7.2% |
| 2nd Dist | 1,083,317.80 | 1,266,614.76 | 183,296.96 | 16.9% | 1,285,149.97 | 18,535.21 | 1.5% | 1,203,521.01 | (81,628.96) | -6.4% | | | 0.0% |
| 3rd Dist | 1,311,608.87 | 1,350,859.36 | 39,250.49 | 3.0% | 1,346,181.53 | (4,677.83) | -0.3% | 1,280,238.77 | (65,942.76) | -4.9% | | | 0.0% |
| 4th Dist | 1,108,994.95 | 1,205,398.07 | 96,403.12 | 8.7% | 1,271,709.98 | 66,311.91 | 5.5% | 1,228,646.62 | (43,063.36) | -3.4% | | | 0.0% |
| Total | 4,497,237.55 | 4,928,967.35 | 431,729.80 | 9.6% | 5,101,922.51 | 172,955.16 | 3.5% | 4,921,550.08 | (180,372.43) | -3.5% | 1,122,395.36 | (86,748.32) | -7.2% |
| Summary | | | | | | | | | | | | | |
| County | 37,480,910.84 | 38,933,437.13 | 1,452,526.29 | 3.9% | 39,634,771.29 | 701,334.16 | 1.8% | 40,262,264.34 | 627,493.05 | 1.6% | 8,271,925.95 | | 0.0% |
| Towns | 32,185,307.29 | 33,186,379.72 | 1,001,072.43 | 3.1% | 33,771,331.99 | 584,952.27 | 1.8% | 34,577,682.71 | 806,350.72 | 2.4% | 6,985,118.03 | | 0.0% |
| Village | 798,365.97 | 818,090.05 | 19,724.08 | 2.5% | 761,516.82 | (56,573.23) | -6.9% | 763,032.07 | 1,515.25 | 0.2% | 164,412.58 | | 0.0% |
| City | 4,497,237.55 | 4,928,967.35 | 431,729.80 | 9.6% | 5,101,922.51 | 172,955.16 | 3.5% | 4,921,550.08 | (180,372.43) | -3.5% | 1,122,395.36 | | 0.0% |
| Total | 74,961,821.65 | 77,866,874.25 | 2,905,052.60 | 3.9% | 79,269,542.61 | 1,402,668.36 | 1.8% | 80,524,529.20 | 1,254,986.59 | 1.6% | 16,543,851.92 | - | 0.0% |