Warren County Detail Sales Tax Analysis 2021-2025

	2021	2022	\$ Change	% Change	2023	\$ Change	% Change	2024	\$ Change	% Change	2025	\$ Change	% Change
County													
1st Dist	6,280,952.09	7,590,091.28	1,309,139.19	20.8%	8,017,670.41	427,579.13	5.6%	8,392,928.18	375,257.77	4.7%	8,275,467.23	(117,460.95)	-1.4%
2nd Dist	8,638,249.08	8,829,792.69	191,543.61	2.2%	9,265,165.76	435,373.07	4.9%	9,682,871.13	417,705.37	4.5%	-		0.0%
3rd Dist	11,037,924.51	12,226,586.81	1,188,662.30	10.8%	12,299,857.76	73,270.95	0.6%	12,226,322.10	(73,535.66)	-0.6%	-		0.0%
4th Dist	8,556,916.17	8,834,440.06	277,523.89	3.2%	9,350,743.20	516,303.14	5.8%	9,332,649.88	(18,093.32)	-0.2%	-		0.0%
Total	34,514,041.85	37,480,910.84	2,966,868.99	8.6%	38,933,437.13	1,452,526.29	3.9%	39,634,771.29	701,334.16	1.8%	8,275,467.23	(117,460.95)	-1.4%
Bolton													
1st Dist	959,041.03	1,141,444.48	182,403.45	19.0%	1,192,547.17	51,102.69	4.5%	1,340,055.55	147,508.38	12.4%	1,204,940.97	(135,114.58)	-10.1%
2nd Dist	1,345,116.11	1,340,377.77	(4,738.34)	-0.4%	1,380,097.73	39,719.96	3.0%	1,564,267.33	184,169.60	13.3%	-		0.0%
3rd Dist	1,779,940.24	1,888,625.98	108,685.74	6.1%	1,889,178.16	552.18	0.0%	2,026,674.63	137,496.47	7.3%	-		0.0%
4th Dist	1,332,583.47	1,336,738.97	4,155.50	0.3%	1,405,426.10	68,687.13	5.1%	1,501,534.12	96,108.02	6.8%	-		0.0%
Total	5,416,680.85	5,707,187.20	290,506.35	5.4%	5,867,249.16	160,061.96	2.8%	6,432,531.63	565,282.47	9.6%	1,204,940.97	(135,114.58)	-10.1%
Chester													
1st Dist	375,584.22	451,941.54	76,357.32	20.3%	438,019.20	(13,922.34)	-3.1%	438,118.99	99.79	0.0%	508,652.76	70,533.77	16.1%
2nd Dist	526,780.78	530,706.84	3,926.06	0.7%	506,905.99	(23,800.85)	-4.5%	511,422.99	4,517.00	0.9%	-		0.0%
3rd Dist	697,068.67	747,779.29	50,710.62	7.3%	693,889.79	(53,889.50)	-7.2%	662,602.86	(31,286.93)	-4.5%	-		0.0%
4th Dist	521,872.68	529,266.11	7,393.43	1.4%	516,209.03	(13,057.08)	-2.5%	490,912.94	(25,296.09)	-4.9%	-		0.0%
Total	2,121,306.35	2,259,693.78	138,387.43	6.5%	2,155,024.01	(104,669.77)	-4.6%	2,103,057.78	(51,966.23)	-2.4%	508,652.76	70,533.77	16.1%
Hague													
1st Dist	313,497.85	368,262.46	54,764.61	17.5%	379,136.57	10,874.11	3.0%	507,293.29	128,156.72	33.8%	477,227.29	(30,066.00)	-5.9%
2nd Dist	439,700.69	432,444.00	(7,256.69)	-1.7%	438,762.95	6,318.95	1.5%	592,171.21	153,408.26	35.0%	-		0.0%
3rd Dist	581,838.96	609,324.47	27,485.51	4.7%	600,610.65	(8,713.82)	-1.4%	767,220.75	166,610.10	27.7%	-		0.0%
4th Dist	435,603.94	431,270.02	(4,333.92)	-1.0%	446,815.39	15,545.37	3.6%	568,422.84	121,607.45	27.2%	-		0.0%
Total	1,770,641.44	1,841,300.95	70,659.51	4.0%	1,865,325.56	24,024.61	1.3%	2,435,108.09	569,782.53	30.5%	477,227.29	(30,066.00)	-5.9%
Horicon													
1st Dist	329,437.59	396,956.49	67,518.90	20.5%	459,972.20	63,015.71	15.9%	436,802.54	(23,169.66)	-5.0%	449,368.94	12,566.40	2.9%
2nd Dist	462,057.19	466,138.88	4,081.69	0.9%	532,311.52	66,172.64	14.2%	509,886.28	(22,425.24)	-4.2%	-		0.0%
3rd Dist	611,422.45	656,801.40	45,378.95	7.4%	728,666.72	71,865.32	10.9%	660,611.89	(68,054.83)	-9.3%	-		0.0%
4th Dist	457,752.14	464,873.43	7,121.29	1.6%	542,080.81	77,207.38	16.6%	489,437.86	(52,642.95)	-9.7%	-		0.0%
Total	1,860,669.37	1,984,770.20	124,100.83	6.7%	2,263,031.25	278,261.05	14.0%	2,096,738.57	(166,292.68)	-7.3%	449,368.94	12,566.40	2.9%

Warren County Detail Sales Tax Analysis 2021-2025

	2021	2022	\$ Change	% Change	2023	\$ Change	% Change	2024	\$ Change	% Change	2025	\$ Change	% Change
Johnsburg													
1st Dist	236,079.41	283,875.36	47,795.95	20.2%	330,844.34	46,968.98	16.5%	357,732.00	26,887.66	8.1%	359,134.05	1,402.05	0.4%
2nd Dist	331,116.41	333,349.74	2,233.33	0.7%	382,875.86	49,526.12	14.9%	417,586.03	34,710.17	9.1%	-		0.0%
3rd Dist	438,153.56	469,698.17	31,544.61	7.2%	524,108.33	54,410.16	11.6%	541,027.10	16,918.77	3.2%	-		0.0%
4th Dist	328,031.35	332,444.78	4,413.43	1.3%	389,902.63	57,457.85	17.3%	400,839.21	10,936.58	2.8%	-		0.0%
Total	1,333,380.73	1,419,368.05	85,987.32	6.4%	1,627,731.16	208,363.11	14.7%	1,717,184.34	89,453.18	5.5%	359,134.05	1,402.05	0.4%
Lake George													
1st Dist	560,523.73	674,567.10	114,043.37	20.3%	703,488.87	28,921.77	4.3%	707,612.73	4,123.86	0.6%	689,260.69	(18,352.04)	-2.6%
2nd Dist	786,170.22	792,132.03	5,961.81	0.8%	814,125.77	21,993.74	2.8%	826,007.15	11,881.38	1.5%	-		0.0%
3rd Dist	1,040,308.71	1,116,133.96	75,825.25	7.3%	1,114,434.58	(1,699.38)	-0.2%	1,070,180.08	(44,254.50)	-4.0%	-		0.0%
4th Dist	778,845.36	789,981.59	11,136.23	1.4%	829,067.09	39,085.50	4.9%	792,881.05	(36,186.04)	-4.4%	-		0.0%
Total	3,165,848.02	3,372,814.68	206,966.66	6.5%	3,461,116.31	88,301.63	2.6%	3,396,681.01	(64,435.30)	-1.9%	689,260.69	(18,352.04)	-2.6%
Lake Luzerne													
1st Dist	220,748.25	268,872.25	48,124.00	21.8%	281,483.45	12,611.20	4.7%	303,368.87	21,885.42	7.8%	318,314.19	14,945.32	4.9%
2nd Dist	309,613.48	315,731.85	6,118.37	2.0%	325,752.03	10,020.18	3.2%	354,127.12	28,375.09	8.7%	-	,	0.0%
3rd Dist	409,699.57	444,874.12	35,174.55	8.6%	445,913.08	1,038.96	0.2%	458,809.34	12,896.26	2.9%	-		0.0%
4th Dist	306,728.76	314,874.72	8,145.96	2.7%	331,730.43	16,855.71	5.4%	339,925.25	8,194.82	2.5%	-		0.0%
Total	1,246,790.06	1,344,352.94	97,562.88	7.8%	1,384,878.99	40,526.05	3.0%	1,456,230.58	71,351.59	5.2%	318,314.19	14,945.32	4.9%
Queensbury													
1st Dist	1,932,913.02	2,437,355.67	504,442.65	26.1%	2,555,422.08	118,066.41	4.8%	2,519,107.21	(36,314.87)	-1.4%	2,467,033.79	(52,073.42)	-2.1%
2nd Dist	2.711.033.59	2.862.143.02	151.109.43	5.6%	2.957.310.45	95.167.43	3.3%	2,940,592.35	(16,718.10)	-0.6%		(02,010112)	0.0%
3rd Dist	3,587,406.12	4,032,831.49	445,425.37	12.4%	4,048,181.66	15,350.17	0.4%	3,809,850.01	(238,331.65)	-5.9%	-		0.0%
4th Dist	2,685,774.49	2,854,373.01	168,598.52	6.3%	3,011,584.77	157,211.76	5.5%	2,822,663.16	(188,921.61)	-6.3%	-		0.0%
Total	10,917,127.22	12,186,703.19	1,269,575.97	11.6%	12,572,498.96	385,795.77	3.2%	12,092,212.73	(480,286.23)	-3.8%	2,467,033.79	(52,073.42)	-2.1%
Stony Creek													
1st Dist	69,287.31	86,864.75	17,577.44	25.4%	91,015.45	4,150.70	4.8%	89,316.15	(1,699.30)	-1.9%	92,250.75	2,934.60	3.3%
2nd Dist	97,179.87	102,003.72	4,823.85	5.0%	105,329.35	3,325.63	3.3%	104,260.11	(1,069.24)	-1.0%	32,230.73	2,304.00	0.0%
3rd Dist	128,594.37	143,725.80	15,131.43	11.8%	144,182.48	456.68	0.3%	135,080.05	(9,102.43)	-6.3%	-		0.0%
4th Dist	96,274.43	101,726.80	5,452.37	5.7%	107,262.42	5,535.62	5.4%	100,078.87	(7,183.55)	-6.7%	_		0.0%
Total	391,335.98	434,321.07	42,985.09	11.0%	447,789.70	13,468.63	3.1%	428,735.18	(19,054.52)	-4.3%	92,250.75	2,934.60	3.3%
10101	001,000.00	-0-,021.07	42,300.03	11.070	1,103.10	10,400.00	5.170	420,700.10	(13,034.32)	4.570	52,250.75	2,334.00	0.070

Warren County Detail Sales Tax Analysis 2021-2025

	2021	2022	\$ Change	% Change	2023	\$ Change	% Change	2024	\$ Change	% Change	2025	\$ Change	% Change
Thurman													
1st Dist	87,088.99	107,885.36	20,796.37	23.9%	108,878.50	993.14	0.9%	121,563.66	12,685.16	11.7%	115,653.22	(5,910.44)	-4.9%
2nd Dist	122,147.86	126,687.84	4,539.98	3.7%	126,001.70	(686.14)	-0.5%	141,903.11	15,901.41	12.6%	-		0.0%
3rd Dist	161,633.55	178,506.35	16,872.80	10.4%	172,480.29	(6,026.06)	-3.4%	183,850.57	11,370.28	6.6%	-		0.0%
4th Dist	121,009.79	126,343.92	5,334.13	4.4%	128,314.16	1,970.24	1.6%	136,212.25	7,898.09	6.2%	-		0.0%
Total	491,880.19	539,423.47	47,543.28	9.7%	535,674.65	(3,748.82)	-0.7%	583,529.59	47,854.94	8.9%	115,653.22	(5,910.44)	-4.9%
Warrensburg													
1st Dist	176,598.21	219,075.70	42,477.49	24.1%	204,486.62	(14,589.08)	-6.7%	214,433.35	9,946.73	4.9%	231,919.76	17,486.41	8.2%
2nd Dist	247,690.23	257,256.67	9,566.44	3.9%	236,646.01	(20,610.66)	-8.0%	250,311.33	13,665.32	5.8%	-		0.0%
3rd Dist	327,758.93	362,481.11	34,722.18	10.6%	323,938.27	(38,542.84)	-10.6%	324,304.94	366.67	0.1%	-		0.0%
4th Dist	245,382.47	256,558.28	11,175.81	4.6%	240,989.07	(15,569.21)	-6.1%	240,272.87	(716.20)	-0.3%	-		0.0%
Total	997,429.84	1,095,371.76	97,941.92	9.8%	1,006,059.97	(89,311.79)	-8.2%	1,029,322.49	23,262.52	2.3%	231,919.76	17,486.41	8.2%
Town Totals													
1st Dist	5,260,799.61	6,437,101.16	1,176,301.55	22.4%	6,745,294.45	308,193.29	4.8%	7,035,404.34	290,109.89	4.3%	6,913,756.41	(121,647.93)	-1.7%
2nd Dist	7,378,606.43	7,558,972.36	180,365.93	2.4%	7,806,119.36	247,147.00	3.3%	8,212,535.01	406,415.65	5.2%	-	,	0.0%
3rd Dist	9,763,825.13	10,650,782.14	886,957.01	9.1%	10,685,584.01	34,801.87	0.3%	10,640,212.22	(45,371.79)	-0.4%	-		0.0%
4th Dist	7,309,858.88	7,538,451.63	228,592.75	3.1%	7,949,381.90	410,930.27	5.5%	7,883,180.42	(66,201.48)	-0.8%	-		0.0%
Total	29,713,090.05	32,185,307.29	2,472,217.24	8.3%	33,186,379.72	1,001,072.43	3.1%	33,771,331.99	584,952.27	1.8%	6,913,756.41	(121,647.93)	-1.7%
Lake George Vill													
1st Dist	132,948.51	159,674.18	26,725.67	20.1%	166,280.82	6,606.64	4.1%	158,642.80	(7,638.02)	-4.6%	152,567.13	(6,075.67)	-3.8%
2nd Dist	186,468.75	187,502.52	1,033.77	0.6%	192,431.61	4,929.09	2.6%	185,186.17	(7,245.44)	-3.8%	-		0.0%
3rd Dist	246,746.90	264,195.77	17,448.87	7.1%	263,414.39	(781.38)	-0.3%	239,928.37	(23,486.02)	-8.9%	-		0.0%
4th Dist	184,731.39	186,993.50	2,262.11	1.2%	195,963.23	8,969.73	4.8%	177,759.48	(18,203.75)	-9.3%	-		0.0%
Total	750,895.55	798,365.97	47,470.42	6.3%	818,090.05	19,724.08	2.5%	761,516.82	(56,573.23)	-6.9%	152,567.13	(6,075.67)	-3.8%
City of Glens Falls									-				
1st Dist	887,203.94	993,315.93	106,111.99	12.0%	1,106,095.16	112,779.23	11.4%	1,198,881.03	92,785.87	8.4%	1,209,143.68	10,262.65	0.9%
2nd Dist	1,073,173.89	1,083,317.80	10,143.91	0.9%	1,266,614.76	183,296.96	16.9%	1,285,149.97	18,535.21	1.5%	-		0.0%
3rd Dist	1,027,352.47	1,311,608.87	284,256.40	27.7%	1,350,859.36	39,250.49	3.0%	1,346,181.53	(4,677.83)	-0.3%	-		0.0%
4th Dist	1,062,325.91	1,108,994.95	46,669.04	4.4%	1,205,398.07	96,403.12	8.7%	1,271,709.98	66,311.91	5.5%	-		0.0%
Total	4,050,056.21	4,497,237.55	447,181.34	11.0%	4,928,967.35	431,729.80	9.6%	5,101,922.51	172,955.16	3.5%	1,209,143.68	10,262.65	0.9%
Summary													
County	34,514,041.85	37,480,910.84	2,966,868.99	8.6%	38,933,437.13	1,452,526.29	3.9%	39,634,771.29	701,334.16	1.8%	8,275,467.23		0.0%
Towns	29,713,090.05	32,185,307.29	2,472,217.24	8.3%	33,186,379.72	1,001,072.43	3.1%	33,771,331.99	584,952.27	1.8%	6,913,756.41		0.0%
Village	750,895.55	798,365.97	47,470.42	6.3%	818,090.05	19,724.08	2.5%	761,516.82	(56,573.23)	-6.9%	152,567.13		0.0%
City	4,050,056.21	4,497,237.55	447,181.34	11.0%	4,928,967.35	431,729.80	9.6%	5,101,922.51	172,955.16	3.5%	1,209,143.68		0.0%
Total	69,028,083.66	74,961,821.65	5,933,737.99	8.6%	77,866,874.25	2,905,052.60	3.9%	79,269,542.61	1,402,668.36	1.8%	16,550,934.45	-	0.0%
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