

Warren County
 Detail Sales Tax Analysis
 2020-2024

<u>County</u>	<u>2020</u>	<u>2021</u>	<u>\$ Change</u>	<u>% Change</u>	<u>2022</u>	<u>\$ Change</u>	<u>% Change</u>	<u>2023</u>	<u>\$ Change</u>	<u>% Change</u>	<u>2024</u>	<u>\$ Change</u>	<u>% Change</u>
County													
1st Dist	6,236,676.10	6,280,952.09	44,275.99	0.7%	7,590,091.28	1,309,139.19	20.8%	8,017,670.41	427,579.13	5.6%	8,392,928.18	375,257.77	4.7%
2nd Dist	5,909,561.70	8,638,249.08	2,728,687.38	46.2%	8,829,792.69	191,543.61	2.2%	9,265,165.76	435,373.07	4.9%	9,682,871.13	417,705.37	4.5%
3rd Dist	9,677,648.84	11,037,924.51	1,360,275.67	14.1%	12,226,586.81	1,188,662.30	10.8%	12,299,857.76	73,270.95	0.6%	12,226,322.10	(73,535.66)	-0.6%
4th Dist	7,598,447.07	8,556,916.17	958,469.10	12.6%	8,834,440.06	277,523.89	3.2%	9,350,743.20	516,303.14	5.8%	9,332,649.88	(18,093.32)	-0.2%
Total	<u>29,422,333.71</u>	<u>34,514,041.85</u>	<u>5,091,708.14</u>	<u>17.3%</u>	<u>37,480,910.84</u>	<u>2,966,868.99</u>	<u>8.6%</u>	<u>38,933,437.13</u>	<u>1,452,526.29</u>	<u>3.9%</u>	<u>39,634,771.29</u>	<u>701,334.16</u>	<u>1.8%</u>
Bolton													
1st Dist	918,439.10	959,041.03	40,601.93	4.4%	1,141,444.48	182,403.45	19.0%	1,192,547.17	51,102.69	4.5%	1,340,055.55	147,508.38	12.4%
2nd Dist	880,163.62	1,345,116.11	464,952.49	52.8%	1,340,377.77	(4,738.34)	-0.4%	1,380,097.73	39,719.96	3.0%	1,564,267.33	184,169.60	13.3%
3rd Dist	1,479,901.59	1,779,940.24	300,038.65	20.3%	1,888,625.98	108,685.74	6.1%	1,889,178.16	552.18	0.0%	2,026,674.63	137,496.47	7.3%
4th Dist	1,129,775.26	1,332,583.47	202,808.21	18.0%	1,336,738.97	4,155.50	0.3%	1,405,426.10	68,687.13	5.1%	1,501,534.12	96,108.02	6.8%
Total	<u>4,408,279.57</u>	<u>5,416,680.85</u>	<u>1,008,401.28</u>	<u>22.9%</u>	<u>5,707,187.20</u>	<u>290,506.35</u>	<u>5.4%</u>	<u>5,867,249.16</u>	<u>160,061.96</u>	<u>2.8%</u>	<u>6,432,531.63</u>	<u>565,282.47</u>	<u>9.6%</u>
Chester													
1st Dist	388,776.81	375,584.22	(13,192.59)	-3.4%	451,941.54	76,357.32	20.3%	438,019.20	(13,922.34)	-3.1%	438,118.99	99.79	0.0%
2nd Dist	372,574.74	526,780.78	154,206.04	41.4%	530,706.84	3,926.06	0.7%	506,905.99	(23,800.85)	-4.5%	511,422.99	4,517.00	0.9%
3rd Dist	626,444.82	697,068.67	70,623.85	11.3%	747,779.29	50,710.62	7.3%	693,889.79	(53,889.50)	-7.2%	662,602.86	(31,286.93)	-4.5%
4th Dist	478,235.76	521,872.68	43,636.92	9.1%	529,266.11	7,393.43	1.4%	516,209.03	(13,057.08)	-2.5%	490,912.94	(25,296.09)	-4.9%
Total	<u>1,866,032.13</u>	<u>2,121,306.35</u>	<u>255,274.22</u>	<u>13.7%</u>	<u>2,259,693.78</u>	<u>138,387.43</u>	<u>6.5%</u>	<u>2,155,024.01</u>	<u>(104,669.77)</u>	<u>-4.6%</u>	<u>2,103,057.78</u>	<u>(51,966.23)</u>	<u>-2.4%</u>
Hague													
1st Dist	314,490.03	313,497.85	(992.18)	-0.3%	368,262.46	54,764.61	17.5%	379,136.57	10,874.11	3.0%	507,293.29	128,156.72	33.8%
2nd Dist	301,383.82	439,700.69	138,316.87	45.9%	432,444.00	(7,256.69)	-1.7%	438,762.95	6,318.95	1.5%	592,171.21	153,408.26	35.0%
3rd Dist	506,744.86	581,838.96	75,094.10	14.8%	609,324.47	27,485.51	4.7%	600,610.65	(8,713.82)	-1.4%	767,220.75	166,610.10	27.7%
4th Dist	386,855.32	435,603.94	48,748.62	12.6%	431,270.02	(4,333.92)	-1.0%	446,815.39	15,545.37	3.6%	568,422.84	121,607.45	27.2%
Total	<u>1,509,474.03</u>	<u>1,770,641.44</u>	<u>261,167.41</u>	<u>17.3%</u>	<u>1,841,300.95</u>	<u>70,659.51</u>	<u>4.0%</u>	<u>1,865,325.56</u>	<u>24,024.61</u>	<u>1.3%</u>	<u>2,435,108.09</u>	<u>569,782.53</u>	<u>30.5%</u>
Horicon													
1st Dist	340,546.55	329,437.59	(11,108.96)	-3.3%	396,956.49	67,518.90	20.5%	459,972.20	63,015.71	15.9%	436,802.54	(23,169.66)	-5.0%
2nd Dist	326,354.45	462,057.19	135,702.74	41.6%	466,138.88	4,081.69	0.9%	532,311.52	66,172.64	14.2%	509,886.28	(22,425.24)	-4.2%
3rd Dist	548,730.32	611,422.45	62,692.13	11.4%	656,801.40	45,378.95	7.4%	728,666.72	71,865.32	10.9%	660,611.89	(68,054.83)	-9.3%
4th Dist	418,907.54	457,752.14	38,844.60	9.3%	464,873.43	7,121.29	1.6%	542,080.81	77,207.38	16.6%	489,437.86	(52,642.95)	-9.7%
Total	<u>1,634,538.86</u>	<u>1,860,669.37</u>	<u>226,130.51</u>	<u>13.8%</u>	<u>1,984,770.20</u>	<u>124,100.83</u>	<u>6.7%</u>	<u>2,263,031.25</u>	<u>278,261.05</u>	<u>14.0%</u>	<u>2,096,738.57</u>	<u>(166,292.68)</u>	<u>-7.3%</u>

Warren County
Detail Sales Tax Analysis
2020-2024

	2020	2021	\$ Change	% Change	2022	\$ Change	% Change	2023	\$ Change	% Change	2024	\$ Change	% Change
Johnsburg													
1st Dist	245,231.48	236,079.41	(9,152.07)	-3.7%	283,875.36	47,795.95	20.2%	330,844.34	46,968.98	16.5%	357,732.00	26,887.66	8.1%
2nd Dist	235,011.58	331,116.41	96,104.83	40.9%	333,349.74	2,233.33	0.7%	382,875.86	49,526.12	14.9%	417,586.03	34,710.17	9.1%
3rd Dist	395,147.00	438,153.56	43,006.56	10.9%	469,698.17	31,544.61	7.2%	524,108.33	54,410.16	11.6%	541,027.10	16,918.77	3.2%
4th Dist	301,660.13	328,031.35	26,371.22	8.7%	332,444.78	4,413.43	1.3%	389,902.63	57,457.85	17.3%	400,839.21	10,936.58	2.8%
Total	1,177,050.19	1,333,380.73	156,330.54	13.3%	1,419,368.05	85,987.32	6.4%	1,627,731.16	208,363.11	14.7%	1,717,184.34	89,453.18	5.5%
Lake George													
1st Dist	516,204.83	560,523.73	44,318.90	8.6%	674,567.10	114,043.37	20.3%	703,488.87	28,921.77	4.3%	707,612.73	4,123.86	0.6%
2nd Dist	494,692.26	786,170.22	291,477.96	58.9%	792,132.03	5,961.81	0.8%	814,125.77	21,993.74	2.8%	826,007.15	11,881.38	1.5%
3rd Dist	831,772.47	1,040,308.71	208,536.24	25.1%	1,116,133.96	75,825.25	7.3%	1,114,434.58	(1,699.38)	-0.2%	1,070,180.08	(44,254.50)	-4.0%
4th Dist	634,985.43	778,845.36	143,859.93	22.7%	789,981.59	11,136.23	1.4%	829,067.09	39,085.50	4.9%	792,881.05	(36,186.04)	-4.4%
Total	2,477,654.99	3,165,848.02	688,193.03	27.8%	3,372,814.68	206,966.66	6.5%	3,461,116.31	88,301.63	2.6%	3,396,681.01	(64,435.30)	-1.9%
Lake Luzerne													
1st Dist	219,477.44	220,748.25	1,270.81	0.6%	268,872.25	48,124.00	21.8%	281,483.45	12,611.20	4.7%	303,368.87	21,885.42	7.8%
2nd Dist	210,330.83	309,613.48	99,282.65	47.2%	315,731.85	6,118.37	2.0%	325,752.03	10,020.18	3.2%	354,127.12	28,375.09	8.7%
3rd Dist	353,648.94	409,699.57	56,050.63	15.8%	444,874.12	35,174.55	8.6%	445,913.08	1,038.96	0.2%	458,809.34	12,896.26	2.9%
4th Dist	269,979.99	306,728.76	36,748.77	13.6%	314,874.72	8,145.96	2.7%	331,730.43	16,855.71	5.4%	339,925.25	8,194.82	2.5%
Total	1,053,437.20	1,246,790.06	193,352.86	18.4%	1,344,352.94	97,562.88	7.8%	1,384,878.99	40,526.05	3.0%	1,456,230.58	71,351.59	5.2%
Queensbury													
1st Dist	1,989,628.91	1,932,913.02	(56,715.89)	-2.9%	2,437,355.67	504,442.65	26.1%	2,555,422.08	118,066.41	4.8%	2,519,107.21	(36,314.87)	-1.4%
2nd Dist	1,906,712.14	2,711,033.59	804,321.45	42.2%	2,862,143.02	151,109.43	5.6%	2,957,310.45	95,167.43	3.3%	2,940,592.35	(16,718.10)	-0.6%
3rd Dist	3,205,933.83	3,587,406.12	381,472.29	11.9%	4,032,831.49	445,425.37	12.4%	4,048,181.66	15,350.17	0.4%	3,809,850.01	(238,331.65)	-5.9%
4th Dist	2,447,449.71	2,685,774.49	238,324.78	9.7%	2,854,373.01	168,598.52	6.3%	3,011,584.77	157,211.76	5.5%	2,822,663.16	(188,921.61)	-6.3%
Total	9,549,724.59	10,917,127.22	1,367,402.63	14.3%	12,186,703.19	1,269,575.97	11.6%	12,572,498.96	385,795.77	3.2%	12,092,212.73	(480,286.23)	-3.8%
Stony Creek													
1st Dist	69,645.29	69,287.31	(357.98)	-0.5%	86,864.75	17,577.44	25.4%	91,015.45	4,150.70	4.8%	89,316.15	(1,699.30)	-1.9%
2nd Dist	66,742.86	97,179.87	30,437.01	45.6%	102,003.72	4,823.85	5.0%	105,329.35	3,325.63	3.3%	104,260.11	(1,069.24)	-1.0%
3rd Dist	112,221.02	128,594.37	16,373.35	14.6%	143,725.80	15,131.43	11.8%	144,182.48	456.68	0.3%	135,080.05	(9,102.43)	-6.3%
4th Dist	85,670.92	96,274.43	10,603.51	12.4%	101,726.80	5,452.37	5.7%	107,262.42	5,535.62	5.4%	100,078.87	(7,183.55)	-6.7%
Total	334,280.09	391,335.98	57,055.89	17.1%	434,321.07	42,985.09	11.0%	447,789.70	13,468.63	3.1%	428,735.18	(19,054.52)	-4.3%

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	2020	2021	\$ Change	% Change	2022	\$ Change	% Change	2023	\$ Change	% Change	2024	\$ Change	% Change
Thurman													
1st Dist	90,012.68	87,088.99	(2,923.69)	-3.2%	107,885.36	20,796.37	23.9%	108,878.50	993.14	0.9%	121,563.66	12,685.16	11.7%
2nd Dist	86,261.45	122,147.86	35,886.41	41.6%	126,687.84	4,539.98	3.7%	126,001.70	(686.14)	-0.5%	141,903.11	15,901.41	12.6%
3rd Dist	145,039.46	161,633.55	16,594.09	11.4%	178,506.35	16,872.80	10.4%	172,480.29	(6,026.06)	-3.4%	183,850.57	11,370.28	6.6%
4th Dist	110,724.93	121,009.79	10,284.86	9.3%	126,343.92	5,334.13	4.4%	128,314.16	1,970.24	1.6%	136,212.25	7,898.09	6.2%
Total	<u>432,038.52</u>	<u>491,880.19</u>	<u>59,841.67</u>	13.9%	<u>539,423.47</u>	<u>47,543.28</u>	9.7%	<u>535,674.65</u>	<u>(3,748.82)</u>	-0.7%	<u>583,529.59</u>	<u>47,854.94</u>	8.9%
Warrensburg													
1st Dist	177,137.84	176,598.21	(539.63)	-0.3%	219,075.70	42,477.49	24.1%	204,486.62	(14,589.08)	-6.7%	214,433.35	9,946.73	4.9%
2nd Dist	169,755.71	247,690.23	77,934.52	45.9%	257,256.67	9,566.44	3.9%	236,646.01	(20,610.66)	-8.0%	250,311.33	13,665.32	5.8%
3rd Dist	285,426.19	327,758.93	42,332.74	14.8%	362,481.11	34,722.18	10.6%	323,938.27	(38,542.84)	-10.6%	324,304.94	366.67	0.1%
4th Dist	217,897.90	245,382.47	27,484.57	12.6%	256,558.28	11,175.81	4.6%	240,989.07	(15,569.21)	-6.1%	240,272.87	(716.20)	-0.3%
Total	<u>850,217.64</u>	<u>997,429.84</u>	<u>147,212.20</u>	17.3%	<u>1,095,371.76</u>	<u>97,941.92</u>	8.8%	<u>1,006,059.97</u>	<u>(89,311.79)</u>	-8.2%	<u>1,029,322.49</u>	<u>23,262.52</u>	2.3%
Town Totals													
1st Dist	5,269,590.96	5,260,799.61	(8,791.35)	-0.2%	6,437,101.16	1,176,301.55	22.4%	6,745,294.45	308,193.29	4.8%	7,035,404.34	290,109.89	4.3%
2nd Dist	5,049,983.46	7,378,606.43	2,328,622.97	46.1%	7,558,972.36	180,365.93	2.4%	7,806,119.36	247,147.00	3.3%	8,212,535.01	406,415.65	5.2%
3rd Dist	8,491,010.50	9,763,825.13	1,272,814.63	15.0%	10,650,782.14	886,957.01	9.1%	10,685,584.01	34,801.87	0.3%	10,640,212.22	(45,371.79)	-0.4%
4th Dist	6,482,142.89	7,309,858.88	827,715.99	12.8%	7,538,451.63	228,592.75	3.1%	7,949,381.90	410,930.27	5.5%	7,883,180.42	(66,201.48)	-0.8%
Total	<u>25,292,727.81</u>	<u>29,713,090.05</u>	<u>4,420,362.24</u>	17.5%	<u>32,185,307.29</u>	<u>2,472,217.24</u>	8.3%	<u>33,186,379.72</u>	<u>1,001,072.43</u>	3.1%	<u>33,771,331.99</u>	<u>584,952.27</u>	1.8%
Lake George Vill													
1st Dist	133,519.49	132,948.51	(570.98)	-0.4%	159,674.18	26,725.67	20.1%	166,280.82	6,606.64	4.1%	158,642.80	(7,638.02)	-4.6%
2nd Dist	127,955.13	186,468.75	58,513.62	45.7%	187,502.52	1,033.77	0.6%	192,431.61	4,929.09	2.6%	185,186.17	(7,245.44)	-3.8%
3rd Dist	215,142.96	246,746.90	31,603.94	14.7%	264,195.77	17,448.87	7.1%	263,414.39	(781.38)	-0.3%	239,928.37	(23,486.02)	-8.9%
4th Dist	164,242.80	184,731.39	20,488.59	12.5%	186,993.50	2,262.11	1.2%	195,963.23	8,969.73	4.8%	177,759.48	(18,203.75)	-9.3%
Total	<u>640,860.38</u>	<u>750,895.55</u>	<u>110,035.17</u>	17.2%	<u>798,365.97</u>	<u>47,470.42</u>	6.3%	<u>818,090.05</u>	<u>19,724.08</u>	2.5%	<u>761,516.82</u>	<u>(56,573.23)</u>	-6.9%
City of Glens Falls													
1st Dist	833,565.64	887,203.94	53,638.30	6.4%	993,315.93	106,111.99	12.0%	1,106,095.16	112,779.23	11.4%	1,198,881.03	92,785.87	8.4%
2nd Dist	731,623.12	1,073,173.89	341,550.77	46.7%	1,083,317.80	10,143.91	0.9%	1,266,614.76	183,296.96	16.9%	1,285,149.97	18,535.21	1.5%
3rd Dist	971,495.37	1,027,352.47	55,857.10	5.7%	1,311,608.87	284,256.40	27.7%	1,350,859.36	39,250.49	3.0%	1,346,181.53	(4,677.83)	-0.3%
4th Dist	952,061.33	1,062,325.91	110,264.58	11.6%	1,108,994.95	46,669.04	4.4%	1,205,398.07	96,403.12	8.7%	1,271,709.98	66,311.91	5.5%
Total	<u>3,488,745.46</u>	<u>4,050,056.21</u>	<u>561,310.75</u>	16.1%	<u>4,497,237.55</u>	<u>447,181.34</u>	11.0%	<u>4,928,967.35</u>	<u>431,729.80</u>	9.6%	<u>5,101,922.51</u>	<u>172,955.16</u>	3.5%
Summary													
County	29,422,333.71	34,514,041.85	5,091,708.14	17.3%	37,480,910.84	2,966,868.99	8.6%	38,933,437.13	1,452,526.29	3.9%	39,634,771.29	701,334.16	1.8%
Towns	25,292,727.81	29,713,090.05	4,420,362.24	17.5%	32,185,307.29	2,472,217.24	8.3%	33,186,379.72	1,001,072.43	3.1%	33,771,331.99	584,952.27	1.8%
Village	640,860.38	750,895.55	110,035.17	17.2%	798,365.97	47,470.42	6.3%	818,090.05	19,724.08	2.5%	761,516.82	(56,573.23)	-6.9%
City	3,488,745.46	4,050,056.21	561,310.75	16.1%	4,497,237.55	447,181.34	11.0%	4,928,967.35	431,729.80	9.6%	5,101,922.51	172,955.16	3.5%
Total	<u>58,844,667.36</u>	<u>69,028,083.66</u>	<u>10,183,416.30</u>	17.3%	<u>74,961,821.65</u>	<u>5,933,737.99</u>	8.6%	<u>77,866,874.25</u>	<u>2,905,052.60</u>	3.9%	<u>79,269,542.61</u>	<u>1,402,668.36</u>	1.8%