

Warren County  
Detail Sales Tax Analysis  
2016-2020

<u>County</u>	2016	2017	\$ Change	% Change	2018	\$ Change	% Change	2019	\$ Change	% Change	2020	\$ Change	% Change
<b>County</b>													
1st Dist	5,556,193.93	5,795,147.50	238,953.57	4.3%	5,924,776.25	129,628.75	2.2%	5,820,712.05	(104,064.20)	-1.8%	6,236,676.10	415,964.05	7.1%
2nd Dist	6,495,469.81	6,453,985.57	(41,484.24)	-0.6%	6,965,338.00	511,352.43	7.9%	7,113,126.67	147,788.67	2.1%	5,909,561.70	(1,203,564.97)	-16.9%
3rd Dist	8,511,513.00	8,662,529.94	151,016.94	1.8%	9,182,097.83	519,567.89	6.0%	9,814,338.92	632,241.09	6.9%	9,677,648.84	(136,690.08)	-1.4%
4th Dist	6,442,142.02	6,694,810.69	252,668.67	3.9%	7,078,546.06	383,735.37	5.7%	7,024,805.85	(53,740.21)	-0.8%			
Total	<u>27,005,318.76</u>	<u>27,606,473.70</u>	<u>601,154.94</u>	2.2%	<u>29,150,758.14</u>	<u>1,544,284.44</u>	5.6%	<u>29,772,983.49</u>	<u>622,225.35</u>	2.1%	<u>21,823,886.64</u>	<u>(924,291.00)</u>	-4.1%
<b>Bolton</b>													
1st Dist	776,081.99	855,820.21	79,738.22	10.3%	870,373.36	14,553.15	1.7%	850,956.17	(19,417.19)	-2.2%	918,439.10	67,482.93	7.9%
2nd Dist	927,245.12	969,060.17	41,815.05	4.5%	1,030,553.58	61,493.41	6.3%	1,056,196.30	25,642.72	2.5%	880,163.62	(176,032.68)	-16.7%
3rd Dist	1,244,021.31	1,332,796.97	88,775.66	7.1%	1,404,611.32	71,814.35	5.4%	1,505,776.50	101,165.18	7.2%	1,479,901.59	(25,874.91)	-1.7%
4th Dist	911,154.27	1,000,599.99	89,445.72	9.8%	1,054,718.74	54,118.75	5.4%	1,037,129.16	(17,589.58)	-1.7%			
Total	<u>3,858,502.69</u>	<u>4,158,277.34</u>	<u>299,774.65</u>	7.8%	<u>4,360,257.00</u>	<u>201,979.66</u>	4.9%	<u>4,450,058.13</u>	<u>89,801.13</u>	2.1%	<u>3,278,504.31</u>	<u>(134,424.66)</u>	-3.9%
<b>Chester</b>													
1st Dist	369,947.57	378,369.07	8,421.50	2.3%	382,678.89	4,309.82	1.1%	365,599.22	(17,079.67)	-4.5%	388,776.81	23,177.59	6.3%
2nd Dist	442,004.94	428,433.91	(13,571.03)	-3.1%	453,105.66	24,671.75	5.8%	453,777.25	671.59	0.1%	372,574.74	(81,202.51)	-17.9%
3rd Dist	593,007.78	589,246.60	(3,761.18)	-0.6%	617,568.42	28,321.82	4.8%	646,931.93	29,363.51	4.8%	626,444.82	(20,487.11)	-3.2%
4th Dist	434,334.66	442,378.07	8,043.41	1.9%	463,730.41	21,352.34	4.8%	445,585.36	(18,145.05)	-3.9%			
Total	<u>1,839,294.95</u>	<u>1,838,427.65</u>	<u>(867.30)</u>	0.0%	<u>1,917,083.38</u>	<u>78,655.73</u>	4.3%	<u>1,911,893.76</u>	<u>(5,189.62)</u>	-0.3%	<u>1,387,796.37</u>	<u>(78,512.03)</u>	-5.4%
<b>Hague</b>													
1st Dist	293,071.76	299,059.23	5,987.47	2.0%	304,541.02	5,481.79	1.8%	293,245.14	(11,295.88)	-3.7%	314,490.03	21,244.89	7.2%
2nd Dist	350,155.48	338,629.99	(11,525.49)	-3.3%	360,587.60	21,957.61	6.5%	363,972.25	3,384.65	0.9%	301,383.82	(62,588.43)	-17.2%
3rd Dist	469,779.64	465,734.78	(4,044.86)	-0.9%	491,469.28	25,734.50	5.5%	518,900.57	27,431.29	5.6%	506,744.86	(12,155.71)	-2.3%
4th Dist	344,079.09	349,651.31	5,572.22	1.6%	369,042.92	19,391.61	5.5%	357,401.59	(11,641.33)	-3.2%			
Total	<u>1,457,085.97</u>	<u>1,453,075.31</u>	<u>(4,010.66)</u>	-0.3%	<u>1,525,640.82</u>	<u>72,565.51</u>	5.0%	<u>1,533,519.55</u>	<u>7,878.73</u>	0.5%	<u>1,122,618.71</u>	<u>(53,499.25)</u>	-4.5%
<b>Horicon</b>													
1st Dist	322,807.70	329,823.13	7,015.43	2.2%	333,592.32	3,769.19	1.1%	317,806.68	(15,785.64)	-4.7%	340,546.55	22,739.87	7.2%
2nd Dist	385,683.30	373,464.49	(12,218.81)	-3.2%	394,985.38	21,520.89	5.8%	394,457.74	(527.64)	-0.1%	326,354.45	(68,103.29)	-17.3%
3rd Dist	517,444.89	513,644.41	(3,800.48)	-0.7%	538,352.35	24,707.94	4.8%	562,362.50	24,010.15	4.5%	548,730.32	(13,632.18)	-2.4%
4th Dist	378,990.39	385,619.57	6,629.18	1.7%	404,247.28	18,627.71	4.8%	387,336.73	(16,910.55)	-4.2%			
Total	<u>1,604,926.28</u>	<u>1,602,551.60</u>	<u>(2,374.68)</u>	-0.1%	<u>1,671,177.33</u>	<u>68,625.73</u>	4.3%	<u>1,661,963.65</u>	<u>(9,213.68)</u>	-0.6%	<u>1,215,631.32</u>	<u>(58,995.60)</u>	-4.6%

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<b>Johnsburg</b>													
1st Dist	222,648.27	227,852.13	5,203.86	2.3%	229,568.70	1,716.57	0.8%	219,979.67	(9,589.03)	-4.2%	245,231.48	25,251.81	11.5%
2nd Dist	266,015.09	258,000.95	(8,014.14)	-3.0%	271,817.65	13,816.70	5.4%	273,036.05	1,218.40	0.4%	235,011.58	(38,024.47)	-13.9%
3rd Dist	356,894.25	354,841.63	(2,052.62)	-0.6%	370,478.70	15,637.07	4.4%	389,256.50	18,777.80	5.1%	395,147.00	5,890.50	1.5%
4th Dist	261,398.83	266,398.06	4,999.23	1.9%	278,191.43	11,793.37	4.4%	268,107.03	(10,084.40)	-3.6%			
Total	1,106,956.44	1,107,092.77	136.33	0.0%	1,150,056.48	42,963.71	3.9%	1,150,379.25	322.77	0.0%	875,390.06	(6,882.16)	-0.8%
<b>Lake George</b>													
1st Dist	444,397.01	481,382.59	36,985.58	8.3%	488,991.58	7,608.99	1.6%	476,662.98	(12,328.60)	-2.5%	516,204.83	39,541.85	8.3%
2nd Dist	530,955.44	545,077.92	14,122.48	2.7%	578,983.74	33,905.82	6.2%	591,628.21	12,644.47	2.2%	494,692.26	(96,935.95)	-16.4%
3rd Dist	712,346.58	749,672.95	37,326.37	5.2%	789,136.18	39,463.23	5.3%	843,460.49	54,324.31	6.9%	831,772.47	(11,688.02)	-1.4%
4th Dist	521,741.57	562,818.47	41,076.90	7.9%	592,560.17	29,741.70	5.3%	580,947.75	(11,612.42)	-2.0%			
Total	2,209,440.60	2,338,951.93	129,511.33	5.9%	2,449,671.67	110,719.74	4.7%	2,492,699.43	43,027.76	1.8%	1,842,669.56	(69,082.12)	-3.6%
<b>Lake Luzerne</b>													
1st Dist	188,820.73	197,254.19	8,433.46	4.5%	214,038.60	16,784.41	8.5%	205,195.60	(8,843.00)	-4.1%	219,477.44	14,281.84	7.0%
2nd Dist	225,598.71	223,354.37	(2,244.34)	-1.0%	253,429.46	30,075.09	13.5%	254,686.25	1,256.79	0.5%	210,330.83	(44,355.42)	-17.4%
3rd Dist	302,670.35	307,190.44	4,520.09	1.5%	345,416.18	38,225.74	12.4%	363,095.91	17,679.73	5.1%	353,648.94	(9,446.97)	-2.6%
4th Dist	221,683.81	230,623.84	8,940.03	4.0%	259,372.05	28,748.21	12.5%	250,088.48	(9,283.57)	-3.6%			
Total	938,773.60	958,422.84	19,649.24	2.1%	1,072,256.29	113,833.45	11.9%	1,073,066.24	809.95	0.1%	783,457.21	(39,520.55)	-4.8%
<b>Queensbury</b>													
1st Dist	1,789,657.15	1,839,314.85	49,657.70	2.8%	1,878,278.08	38,963.23	2.1%	1,855,868.73	(22,409.35)	-1.2%	1,989,628.91	133,760.18	7.2%
2nd Dist	2,138,241.67	2,082,688.34	(55,553.33)	-2.6%	2,223,949.26	141,260.92	6.8%	2,303,481.40	79,532.14	3.6%	1,906,712.14	(396,769.26)	-17.2%
3rd Dist	2,868,732.49	2,864,425.54	(4,306.95)	-0.2%	3,031,171.20	166,745.66	5.8%	3,283,980.58	252,809.38	8.3%	3,205,933.83	(78,046.75)	-2.4%
4th Dist	2,101,135.93	2,150,473.20	49,337.27	2.3%	2,276,098.03	125,624.83	5.8%	2,261,897.45	(14,200.58)	-0.6%			
Total	8,897,767.24	8,936,901.93	39,134.69	0.4%	9,409,496.57	472,594.64	5.3%	9,705,228.16	295,731.59	3.1%	7,102,274.88	(341,055.83)	-4.6%
<b>Stony Creek</b>													
1st Dist	65,862.81	65,952.98	90.17	0.1%	70,489.62	4,536.64	6.9%	65,798.82	(4,690.80)	-6.7%	69,645.29	3,846.47	5.8%
2nd Dist	78,691.39	74,679.72	(4,011.67)	-5.1%	83,462.26	8,782.54	11.8%	81,668.68	(1,793.58)	-2.1%	66,742.86	(14,925.82)	-18.3%
3rd Dist	105,574.85	102,710.75	(2,864.10)	-2.7%	113,756.37	11,045.62	10.8%	116,431.75	2,675.38	2.4%	112,221.02	(4,210.73)	-3.6%
4th Dist	77,325.83	77,110.30	(215.53)	-0.3%	85,419.34	8,309.04	10.8%	80,194.35	(5,224.99)	-6.1%			
Total	327,454.88	320,453.75	(7,001.13)	-2.1%	353,127.59	32,673.84	10.2%	344,093.60	(9,033.99)	-2.6%	248,609.17	(15,290.08)	-5.8%

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	2016	2017	\$ Change	% Change	2018	\$ Change	% Change	2019	\$ Change	% Change	2020	\$ Change	% Change
<b>Thurman</b>													
1st Dist	80,520.78	82,552.30	2,031.52	2.5%	88,688.09	6,135.79	7.4%	83,734.52	(4,953.57)	-5.6%	90,012.68	6,278.16	7.5%
2nd Dist	96,204.40	93,475.41	(2,728.99)	-2.8%	105,009.92	11,534.51	12.3%	103,930.26	(1,079.66)	-1.0%	86,261.45	(17,668.81)	-17.0%
3rd Dist	129,070.85	128,561.41	(509.44)	-0.4%	143,125.13	14,563.72	11.3%	148,169.18	5,044.05	3.5%	145,039.46	(3,129.72)	-2.1%
4th Dist	94,534.92	96,517.74	1,982.82	2.1%	107,472.26	10,954.52	11.3%	102,054.04	(5,418.22)	-5.0%			
Total	400,330.95	401,106.86	775.91	0.2%	444,295.40	43,188.54	10.8%	437,888.00	(6,407.40)	-1.4%	321,313.59	(14,520.37)	-4.3%
<b>Warrensburg</b>													
1st Dist	167,042.37	171,464.03	4,421.66	2.6%	173,602.12	2,138.09	1.2%	166,048.89	(7,553.23)	-4.4%	177,137.84	11,088.95	6.7%
2nd Dist	199,578.42	194,151.72	(5,426.70)	-2.7%	205,551.20	11,399.48	5.9%	206,097.84	546.64	0.3%	169,755.71	(36,342.13)	-17.6%
3rd Dist	267,760.71	267,026.58	(734.13)	-0.3%	280,159.66	13,133.08	4.9%	293,825.38	13,665.72	4.9%	285,426.19	(8,399.19)	-2.9%
4th Dist	196,115.06	200,470.74	4,355.68	2.2%	210,371.11	9,900.37	4.9%	202,377.23	(7,993.88)	-3.8%			
Total	830,496.56	833,113.07	2,616.51	0.3%	869,684.09	36,571.02	4.4%	868,349.34	(1,334.75)	-0.2%	632,319.74	(33,652.37)	-5.1%
<b>Town Totals</b>													
1st Dist	4,720,858.14	4,928,844.71	207,986.57	4.4%	5,034,842.38	105,997.67	2.2%	4,900,896.42	(133,945.96)	-2.7%	5,269,590.96	368,694.54	7.5%
2nd Dist	5,640,373.96	5,581,016.99	(59,356.97)	-1.1%	5,961,435.71	380,418.72	6.8%	6,082,932.23	121,496.52	2.0%	5,049,983.46	(1,032,948.77)	-17.0%
3rd Dist	7,567,303.70	7,675,852.06	108,548.36	1.4%	8,125,244.79	449,392.73	5.9%	8,672,191.29	546,946.50	6.7%	8,491,010.50	(181,180.79)	-2.1%
4th Dist	5,542,494.36	5,762,661.29	220,166.93	4.0%	6,101,223.74	338,562.45	5.9%	5,973,119.17	(128,104.57)	-2.1%	-		
Total	23,471,030.16	23,948,375.05	477,344.89	2.0%	25,222,746.62	1,274,371.57	5.3%	25,629,139.11	406,392.49	1.6%	18,810,584.92	(845,435.02)	-4.3%
<b>Lake George Vill</b>													
1st Dist	110,235.14	123,425.51	13,190.37	12.0%	128,230.87	4,805.36	3.9%	124,230.22	(4,000.65)	-3.1%	133,519.49	9,289.27	7.5%
2nd Dist	131,706.44	139,756.86	8,050.42	6.1%	151,829.99	12,073.13	8.6%	154,193.01	2,363.02	1.6%	127,955.13	(26,237.88)	-17.0%
3rd Dist	176,701.51	192,214.61	15,513.10	8.8%	206,939.39	14,724.78	7.7%	219,826.76	12,887.37	6.2%	215,142.96	(4,683.80)	-2.1%
4th Dist	129,420.89	144,305.50	14,884.61	11.5%	155,390.21	11,084.71	7.7%	151,409.42	(3,980.79)	-2.6%			
Total	548,063.98	599,702.48	51,638.50	9.4%	642,390.46	42,687.98	7.1%	649,659.41	7,268.95	1.1%	476,617.58	(21,632.41)	-4.3%
<b>City of Glens Falls</b>													
1st Dist	725,100.63	742,877.28	17,776.65	2.5%	761,702.98	18,825.70	2.5%	795,585.40	33,882.42	4.4%	833,565.64	37,980.24	4.8%
2nd Dist	723,389.41	733,211.75	9,822.34	1.4%	852,072.31	118,860.56	16.2%	876,001.40	23,929.09	2.8%	731,623.12	(144,378.28)	-16.5%
3rd Dist	767,507.81	794,463.25	26,955.44	3.5%	849,913.63	55,450.38	7.0%	922,320.86	72,407.23	8.5%	971,495.37	49,174.51	5.3%
4th Dist	770,226.77	787,843.91	17,617.14	2.3%	821,932.07	34,088.16	4.3%	900,277.23	78,345.16	9.5%			
Total	2,986,224.62	3,058,396.19	72,171.57	2.4%	3,285,620.99	227,224.80	7.4%	3,494,184.89	208,563.90	6.3%	2,536,684.13	(57,223.53)	-2.2%
<b>Summary</b>													
County	27,005,318.76	27,606,473.70	601,154.94	2.2%	29,150,758.14	1,544,284.44	5.6%	29,772,983.49	622,225.35	2.1%	21,823,886.64		0.0%
Towns	23,471,030.16	23,948,375.05	477,344.89	2.0%	25,222,746.62	1,274,371.57	5.3%	25,629,139.11	406,392.49	1.6%	18,810,584.92		0.0%
Village	548,063.98	599,702.48	51,638.50	9.4%	642,390.46	42,687.98	7.1%	649,659.41	7,268.95	1.1%	476,617.58		0.0%
City	2,986,224.62	3,058,396.19	72,171.57	2.4%	3,285,620.99	227,224.80	7.4%	3,494,184.89	208,563.90	6.3%	2,536,684.13		0.0%
Total	54,010,637.52	55,212,947.42	1,202,309.90	2.2%	58,301,516.21	3,088,568.79	5.6%	59,545,966.90	1,244,450.69	2.1%	43,647,773.27	-	0.0%