

WARREN COUNTY
Expense Budget Exception Report
 Through Date: 7/31/2025

Account Number	Amended Budget	Y-T-D Balance	Amount Over/Under Budget	% Used
Fund: A General				
Department: 1011 County Administrator				
428 - Data Processing & Internet Fees	\$1,422.00	\$1,515.50	(\$93.50)	106.58%
Department: 3110 Sheriff's Law Enforcement				
130 - Salaries - Part Time	\$268,339.00	\$276,413.07	(\$8,074.07)	103.01%
Department: 3120 School Resource Officers				
Sub Department: 1002 Queensbury School District				
120 - Salaries - Overtime	\$0.00	\$3,382.57	(\$3,382.57)	+++
Department: 4013 W.I.C.				
862 - Health Insurance Cost Reimbursement	\$25.00	\$162.15	(\$137.15)	648.60%
Department: 8021 Planning (and Comm. Dev.)				
862 - Health Insurance Cost Reimbursement	\$1,500.00	\$1,646.11	(\$146.11)	109.74%