

# Warren County Board of Supervisors

## RESOLUTION NO. 404 OF 2020

**RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH**

### **AMENDING WARREN COUNTY BUDGET FOR 2020 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>PUBLIC WORKS - UP YONDA FARM</b>		
<u><b>ESTIMATED REVENUE</b></u>		
A.7111 2714	Up Yonda Farm, Grants from Local Businesses	\$2,500.00
<u><b>APPROPRIATIONS</b></u>		
A.7111 260	Up Yonda Farm, Other Equipment	1,800.00
A.7111 410	Up Yonda Farm, Supplies	700.00
<b>SHERIFF</b>		
<u><b>ESTIMATED REVENUE</b></u>		
A.3110.4038 4381	Sheriff's Law Enforcement, SY18 State Law Enforcement Terrorism Prevention Program	10,826.40
A.3110.4112 4380	Sheriff's Law Enforcement, FY20 State Homeland Security Program	19,093.00
A.3110 4384	Sheriff's Law Enforcement, Other Sheriff Aid	20,400.00
A.3120.1001 2260	School Resource Officer, Hadley Luzerne School District, Other Govt	43,500.00
A.3120.1002 2260	Queensbury School District	43,500.00
A.3120.1003 2260	North Warren School District	15,000.00
A.3120.1004 2260	Lake George School District	33,500.00
A.3120.1005 2260	Bolton School District	16,750.00
A.3120.1006 2260	Johnsburg School District	16,750.00
A.3315 3615	Stop DWI Program, STOP DWI Grant	10,000.00

<b><u>CODE</u></b>	<b><u>TITLE</u></b>	<b><u>AMOUNT</u></b>
<b>SHERIFF-<i>cont.</i></b>		
<b><u>APPROPRIATIONS</u></b>		
A.3110.4038 260	Sheriff's Law Enforcement, FY18 SLETPP-Other Equipment	\$10,826.40
A.3110.4112 260	Sheriff's Law Enforcement, FY20 State Homeland Security Program, Other Equipment	19,093.00
A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	20,400.00
A.3120.1001 130	School Resource Officer, Hadley Luzerne School District, Salaries-Part Time	40,409.00
A.3120.1001 830	Social Security	2,505.00
A.3120.1001 831	Medicare Contribution	586.00
A.3120.1002 130	School Resource Officer, Queensbury School District, Salaries-Part Time	15,560.00
A.3120.1002 830	Social Security	2,506
A.3120.1002 831	Medicare Contribution	585.00
A.3120.1002 110	Salaries-Regular	24,849.00
A.3120.1003 130	School Resource Officer, North Warren School District, Salaries-Part Time	13,934.00
A.3120.1003 830	Social Security	864.00
A.3120.1003 831	Medicare Contribution	202.00
A.3120.1004 130	School Resource Officer, Lake George School District, Salaries-Part Time	31,120.00
A.3120.1004 830	Social Security	1,929.00
A.3120.1004 831	Medicare Contribution	451.00
A.3120.1005 130	School Resources Officer, Bolton School District, Salaries Part Time	15,560.00
A.3120.1005 830	Social Security	965.00
A.3120.1005 831	Medicare Contribution	225.00
A.3120.1006 130	School Resource Officer, Johnsbury School District, Salaries-Part Time	15,560.00
A.3120.1006 830	Social Security	965.00
A.3120.1006 831	Medicare Contribution	225.00
A.3315 120	Stop DWI Program, Salaries-Overtime	10,000.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2020 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2020 is hereby amended accordingly.