

Warren County Board of Supervisors

RESOLUTION NO. 353 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

**INCREASING CAPITAL PROJECT NO. H200, QUAKER ROAD
SIGNAL IMPROVEMENTS PROJECT; AUTHORIZING TRANSFER OF FUNDS;
AND AMENDING WARREN COUNTY BUDGET FOR 2020**

RESOLVED, that the Warren County Board of Supervisors does hereby increase Capital Project No. H200, Quaker Road Signal Improvements Project, as follows:

1. Capital Project No. H200, Quaker Road Signal Improvements Project is hereby increased in the amount of One Hundred Thirty-Six Thousand Six Hundred Forty-Seven Dollars and Forty-Three Cents (\$136,647.43).
2. The estimated total cost of Capital Project No. H200, Quaker Road Signal Improvements Project is now Six Hundred Nine Thousand One Hundred Forty-Seven Dollars and Forty-Three Cents (\$609,147.43).
3. The proposed method of financing the increase in such Capital Project consists of the following:
 - a. Local share funding in the amount of Forty-One Thousand Five Hundred Four Dollars and Ninety-One Cents (\$41,504.91), to be transferred from Budget Code A.9950 910, Transfers-Capital Projects, Interfund Transfers; and
 - b. Local share funding in the amount of Ninety-Five Thousand One Hundred Forty-Two Dollars and Fifty-Two Cents (\$95,142.52), to be transferred from Budget Code D.9950 910, County Road, Transfers-Capital Projects, Interfund Transfers,

and be it further

RESOLVED, that the Warren County budget for 2020 be, and hereby is, amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to transfer the funds in the amount indicated below:

<u>TRANSFER TO</u>	<u>AMOUNT</u>
H200 - Quaker Road Signal Improvements Project	\$136,647.43