

Warren County Board of Supervisors

RESOLUTION NO. 306 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: COUNTY CLERK/DMV				
A.1410 110	County Clerk, Salaries-Regular	A.1410 120	County Clerk, Salaries-Overtime	\$2,000.00
DEPARTMENT: DPW				
D.5110 418	County Road, Maintenance of Roads, Ins-General Liability	D.5010 419	County Road, Highway Administration, Settlements	2,500.00
DEPARTMENT: OFFICE OF EMERGENCY SERVICES				
A.3645.4109 110	Homeland Security, FY19 LEMPG, Salaries-Regular	A.3640 110	Civil Defense, Salaries-Regular	861.51
A.3645.4109 810	Retirement	A.3640 810	Retirement	158.40
A.3645.4109 830	Social Security	A.3640 830	Social Security	89.62
A.3645.4109 831	Medicare Contribution	A.3640 831	Medicare Contribution	21.46
A.3645.4109 860	Hospitalization	A.3640 860	Hospitalization	113.01
DEPARTMENT: PUBLIC HEALTH				
A.4010 110	Health Services, Salaries-Regular	A.4018.0030 110	Prevention Program, Disease Control, Salaries-Regular	25,000.00
A.4010 810	Retirement	A.4018.0030 810	Retirement	3,950.00
A.4010 830	Social Security	A.4018.0030 830	Social Security	1,550.00
A.4010 831	Medicare Contribution	A.4018.0030 831	Medicare Contribution	362.50

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Health Services, continued

FROM CODE		TO CODE		AMOUNT
A.4189 110	Public Health-Bio Terrorism, Salaries- Regular	A.4018.0040 110	Prevention Program, Health Education, Salaries-Regular	\$7,696.14
A.4189 810	Retirement	A.4018.0040 810	Retirement	1,231.37
A.4189 830	Social Security	A.4018.0040 830	Social Security	477.16
A.4189 831	Medicare Contribution	A.4018.0040 831	Medicare Contribution	111.61

SPECIAL ITEMS:

DEPARTMENT: DPW

A.1990 439	Contingent Account, Misc. Fees & Expenses	A.7113 417	Railroad, Water/Sewer/Taxes	4,600.00
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DEPARTMENT: MEDICAL EXAMINERS & CORONERS

A.1990 469	Contingent Account, Other Payments/ Contributions	A.1185 435	Medical Examiners & Coroners, Medical Fees	59,000.00
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DEPARTMENT: WEIGHTS & MEASURES

A.1990 469	Contingent Account, Other Payments/ Contributions	A.6610 110	Weights & Measures, Salaries-Regular	21,985.66
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