

Warren County Board of Supervisors

RESOLUTION NO. 29 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, McDEVITT, MERLINO, SIMPSON AND STROUGH

AMENDING WARREN COUNTY BUDGET FOR 2020 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 and 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
2019 BUDGET		
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4054 3277	Ed/Physically Hand. Children, Education of Handicapped Child	\$398,650.00
<u>APPROPRIATIONS</u>		
A.4054 444	Ed/Physically Hand. Children, Travel/Education/Conference	398,650.00
2020 BUDGET		
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0040 1617	Preventive Program, Health Education, Health Education Classes	3,000.00
A.4010.4300.3426	Health Services, DSRIP Program, DSRIP Engagement Funds	40,000.00
<u>APPROPRIATIONS</u>		
A.4018.0040 445	Preventive Program, Health Education, Foods	2,950.00
A.4018.0040 410	Supplies	50.00
A.4010.4300 220	Health Services, DSRIP Program, Office Equipment	5,000.00
A.4010.4300 260	Other Equipment	5,000.00
A.4010.4300 410	Supplies	5,000.00
A.4010.4300 428	Data Processing & Internet Fees	25,000.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
OFFICE FOR THE AGING		
<u>ESTIMATED REVENUE</u>		
A.6772.4300 3426	OFA-Warren County, DSRIP Program, DSRIP Engagement Funds	\$8,946.00
<u>APPROPRIATIONS</u>		
A.6772.4300 130	OFA-Warren County, DSRIP Program, Salaries-Part Time	8,000.00
A.6772.4300 830	Social Security	500.00
A.6772.4300 831	Medicare Contribution	116.00
A.6772.4300 220	Office Equipment	330.00
OFFICE OF EMERGENCY SERVICES		
<u>REVENUE</u>		
A.3645.4105 4380	Homeland Security, FY18 State Homeland Security Prog, State Homeland Security Program	52,761.00
<u>APPROPRIATIONS</u>		
A.3645.4105 260	Homeland Security, FY18 State Homeland Security Prog, Other Equipment	49,761.00
A.3645.4105 444	Travel/ Education/Conference	3,000.00
SHERIFF		
<u>REVENUE</u>		
A.3150 3384	Sheriff's Correction Division, Other Sheriff's State Aid	50,000.00
A.3020.4041 3380	Sheriff's 911 Center, 2019-20 PSAP Grant, State Homeland Security Program	145,935.00
A.3020.4042 3380	2019 Interoperable Comm Grant, State Homeland Security Program	439,456.00
<u>APPROPRIATIONS</u>		
A.3150 250	Sheriff's Correction Division, Technical Equipment	50,000.00
A.3020.4041 250	Sheriff's 911 Center, 2019-20 PSAP Grant, Technical Equipment	145,935.00
A.3020.4042 250	2019 Interoperable Comm Grant, Technical Equipment	439,456.00
SOCIAL SERVICES		
<u>REVENUE</u>		
A.6010 4610	Social Services, Social Services Admin	50,000.00
<u>APPROPRIATIONS</u>		
A.6010 470	Social Services, Contract	50,000.00

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2020 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2020 is hereby amended accordingly.