

Warren County Board of Supervisors

RESOLUTION NO. 28 OF 2020

RESOLUTION INTRODUCED BY SUPERVISORS FRASIER, CONOVER, GERAGHTY, BEATY, BRAYMER, MCDEVITT, MERLINO, SIMPSON AND STROUGH

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 and 2020 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: COUNTY ADMINISTRATOR - 2019 BUDGET				
A.4530 130	Public Nursing Home, Salaries-Part Time	A.1011 110	County Administrator, Salaries-Regular	\$700.00
A.4530 130		A.1011 410	Supplies	200.00
A.4530 130		A.1011 423	Telephone	50.00
A.4530 130		A.1011 424	Postage	50.00
A.4530 130		A.4530 440	Public Nursing Home, Legal Transcript Fees	4,000.00
A.4530 130		A.4530 470	Contract	500.00
DEPARTMENT: HEALTH SERVICES - 2019 BUDGET				
A.4010 110	Health Services, Salaries- Regular	A.4054 444	Ed/Physically Hand. Children, Travel/Education/Conference	159,650.00
A.4010 130	Salaries-Part Time	A.4054 444		48,000.00
A.4018 110	Preventive Program, Salaries-Regular	A.4054 444		10,000.00
A.4018 130	Preventive Program, Salaries-Part Time	A.4054 444		5,000.00
A.4018.0020 110	Preventive Program, Family Health, Salaries- Regular	A.4054 444		10,000.00
A.4018.0020 130	Salaries-Part Time	A.4054 444		5,000.00
A.4018.0030 130	Disease Control, Salaries- Part Time	A.4054 444		10,000.00

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: HEALTH SERVICES - 2019 BUDGET - CONT.				
A.4054 130	Ed/Physically Hand. Children, Salaries-Part Time	A.4054 444	Ed/Physically Hand. Children, Travel/Education/Conference	\$11,700.00
A.4054.0060 130	Ed. Phys. Handcppd/Early Intervnt, Salaries-Part Time	A.4054 444		4,000.00
A.4189 130	Public Health-Bio Terrorism, Salaries-Part Time	A.4054 444		8,000.00
DEPARTMENT: SHERIFF - 2019 BUDGET				
A.3150 130	Sheriff's Correction Division, Salaries-Pert Time	A.3150 120	Sheriff's Correction Division, Salaries-Overtime	39,056.00
A.3150 860	Hospitalization	A.3110 110	Sheriff's Law Enforcement, Salaries-Regular	88,919.00
A.3150 860		A.3150 861	Sheriff's Correction Division, Retirees Hospitalization	51,077.00
A.3150 860		A.3150 120	Salaries-Overtime	16,315.00
A.3150 831	Medicare Contribution	A.3150 120		1,271.00
A.3110 860	Sheriff's Law Enforcement, Hospitalization	A.3110 830	Sheriff's Law Enforcement, Social Security	36,077.00
A.3110 860		A.3110 861	Retirees Hospitalization	36,773
A.3110 860		A.3110 810	Retirement	31,197.00
A.3110 860		A.3110 831	Medicare Contribution	4,545
A.3110 860		A.3110 862	Health Insurance Cost Reimbursement	2,397
A.3150 810	Sheriff's Correction Division, Retirement	A.3020 110	Sheriffs's 911 Center, Salaries-Regular	65,816.00
A.3150 810		A.3020 860	Hospitalization	18,877.00
A.3150 810		A.3020 861	Retirees Hospitalization	1,635.00
A.3150 810		A.3020 862	Health Insurance Cost Reimbursement	1,342.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: SHERIFF - 2019 BUDGET - CONT.				
A.3150 810	Sheriff's Correction Division, Retirement	A.3020 865	Sheriff's 911 Center, Dental Insurance	\$678.00
A.3150 810		A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	18,790.00
A.3150 810		A.3110 130	Salaries-Part Time	19,788.00
A.3150 810		A.3150 110	Sheriff's Correction Division, Salaries-Regular	9,311.00
A.3150 830	Social Security	A.3150 110		12,260.00
DEPARTMENT: SHERIFF - 2020 BUDGET				
A.3110 110	Sheriff's Law Enforcement, Salaries- Regular	A.3020 470	Sheriff's 911 Center, Contract	34,500.00
A.3110 110		A.3110 444	Sheriff's Law Enforcement, Travel/Education/Conference	21,000.00