

# Warren County Board of Supervisors

## RESOLUTION NO. 522 OF 2019

**RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE**

### **AMENDING WARREN COUNTY BUDGET FOR 2019 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>MENTAL HEALTH/OFFICES OF COMMUNITY SERVICES</b>		
<u><b>ESTIMATED REVENUE</b></u>		
A.4320.0065 3490	Mental Health Programs, PEOPLE, Inc., Mental Health	\$4,140.00
A.4320.0120 3490	Mental Health Association, Mental Health	11,094.00
<u><b>APPROPRIATIONS</b></u>		
A.4320.0065 470	Mental Health Programs, PEOPLE, Inc., Contract	4,140.00
A.4320.0120 470	Mental Health Association, Contract	11,094.00
<b>PUBLIC WORKS</b>		
<u><b>ESTIMATED REVENUE</b></u>		
A.1620 2660	Buildings, Sale of Real Property	450,000.00
<u><b>APPROPRIATIONS</b></u>		
A.9950 910	Transfers-Capital Projects, Interfund Transfers	450,000.00
<b>SHERIFF</b>		
<u><b>ESTIMATED REVENUE</b></u>		
A.3020.4036 3380	Sheriff's 911 Center, 2017 Interoperable Comm Grant, State Homeland Security Program	10,652.14
A.3020.4037 3380	2017-18 PSAP Grant, State Homeland Security Program	71,232.29
A.3120.1001 2260	School Resource Officers, Hadley-Luzerne School District, Public Safety-Other Govt.	33,500.00
A.3120.1002 2260	Queensbury School District, Public Safety-Other Govt.	33,500.00
A.3120.1003 2260	North Warren School District, Public Safety-Other Govt.	17,626.00
A.3120.1004 2260	Lake George School District, Public Safety-Other Govt.	33,500.00
A.3120.1005 2260	Bolton School District, Public Safety-Other Govt.	16,750.00

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**PAGE 2 OF 2**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>SHERIFF - cont.</b>		
<b><u>APPROPRIATIONS</u></b>		
A.3020.4036 470	Sheriff's 911 Center, 2017 Interoperable Comm Grant, Contract	\$(45,581.05)
A.3020.4037 250	2017-18 PSAP Grant, Technical Equipment	71,232.29
A.3120.1001 130	School Resource Officers, Hadley-Luzerne School District, Salaries-Part Time	31,120.00
A.3120.1001 830	Social Security	1,929.00
A.3120.1001 831	Medicare Contribution	451.00
A.3120.1002.130	Queensbury School District, Salaries-Part Time	31,120.00
A.3120.1002 830	Social Security	1,929.00
A.3120.1002 831	Medicare Contribution	451.00
A.3120.1003 130	North Warren School District, Salaries-Part Time	16,374.00
A.3120.1003 830	Social Security	1,015.00
A.3120.1003 831	Medicare Contribution	237.00
A.3120.1004 130	Lake George School District, Salaries-Part Time	31,120.00
A.3120.1004 830	Social Security	1,929.00
A.3120.1004 831	Medicare Contribution	451.00
A.3120.1005 130	Bolton School District, Salaries-Part Time	15,560.00
A.3120.1005 830	Social Security	965.00
A.3120.1005 831	Medicare Contribution	225.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2019 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2019 is hereby amended accordingly.