

Warren County Board of Supervisors

RESOLUTION NO. 521 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: AIRPORT				
A.5610 110	Airport (D.P.W.), Salaries-Regular	A.5610 130	Airport (D.P.W.), Salaries-Part Time	\$86.55
DEPARTMENT: BOARD OF ELECTIONS				
A.1450 130	Board of Elections, Salaries-Part Time	A.1450 120	Board of Elections, Salaries-Overtime	191.25
DEPARTMENT: BUILDINGS & GROUNDS				
A.1620 860	Buildings, Hospitalization	A.1624 861	Health & Human Services Building, Retirees Hospitalization	4,216.19
A.1628 110	Waste Management Containment, Salaries-Regular	A.1628 120	Waste Management Containment, Salaries-Overtiem	1.59
DEPARTMENT: COUNTRY ADULT HOME				
A.6030 110	Countryside Adult Home, Salaries-Regular	A.6030 120	Countryside Adult Home, Salaries-Overtime	8,000.00
A.6030 860	Hospitalization	A.6030 861	Retirees Hospitalization	4,754.00
A.6030 860		A.6030 840	Workmen’s Compensation	100.00
DEPARTMENT: HEALTH SERVICES				
A.4010 130	Health Services, Salaries-Part Time	A.4010 120	Health Services, Salaries-Overtime	12,000.00
A.4013 130	W.I.C., Salaries-Part Time	A.4013 110	W.I.C., Salaries-Regular	3,000.00
A.4018.0040 110	Preventive Program, Health Education, Salaries-Regular	A.4018.0040 860	Preventive Program, Health Education, Hospitalization	1,500.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: HEALTH SERVICES - <i>cont.</i>				
A.4018.0040 110	Preventive Program, Health Education, Salaries-Regular	A.4018.0040 865	Preventive Program, Health Education, Dental Insurance	\$10.00
A.4054.0060 130	Ed/Physically Hand. Children, Ed. Phys. Hndcppd/Early Intervt., Salaries -Part Time	A.4054.0060 110	Ed/Physically Hand. Children, Ed. Phys. Hndcppd/Early Intervt., Salaries-Regular	200.00
A.4054.0060 130		A.4054.0060 860	Hospitalization	1,100.00
A.4054.0060 130		A.4054.0060 865	Dental Insurance	20.00
A.4054 130	Ed/Physically Hand. Children, Salaries-Part Time	A.4018.0020 130	Preventive Program, Family Health, Salaries-Part Time	6,000.00
A.4189 130	Public Health-Bio Terrorism, Salaries-Part Time	A.4189 110	Public Health-Bio Terrorism, Salaries-Regular	2,000.00
DEPARTMENT: OFFICE FOR THE AGING				
A.6771 470	OFA-Hamilton County, Contract	A.6771 110	OFA-Hamilton County, Salaries-Regular	5,125.00
A.6771 470		A.6771 130	Salaries-Part Time	1,800.00
DEPARTMENT: PLANNING				
A.8029 470	Planning-Local Waterfront, Contract	A.9950 910	Transfers-Capital Projects, Interfund Transfers	10,000.00
DEPARTMENT: PUBLIC WORKS				
D.3310 110	County Road, Traffic Control, Salaries-Regular	D.3310 120	County Road, Traffic Control, Salaries-Overtime	118.90
D.3310 110		D.3310 120		1,510.56
D.3310 470	Traffic Control, Contract	D.5142 410	Snow Removal - County, Supplies	44,292.00
D.5110 110	Maintenance of Roads, Salaries-Regular	D.5110 120	Maintenance of Roads, Salaries-Overtime	7,907.27
D.5110 110		D.5110 130	Maintenance of Roads, Salaries-Part Time	4,667.00
D.5110 110		D.5112.8285 110	County Roads, 2019 CR#27 Federal Hill Road, Salaries - Regular	9,975.64
D.5110 110		D.5142 110	Snow Removal - County, Salaries-Regular	28,152.00

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC WORKS - <i>cont.</i>				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5142 120	County Road, Snow Removal, Salaries-Overtime	\$46,853.29
D.5110 421	Equipment Rental	D.5112.8285 421	County Roads, 2019 CR#27 Federal Hill Road, Equipment Rental	6,066.24
D.5110 810	Retirement	D.5112.8285 810	Retirement	1,373.03
D.5110 810		D.5142 810	Retirement	9,883.92
D.5110 830	Social Security	D.5112 8285 830	Social Security	706.27
D.5110 830		D.5142 830	Social Security	4,444.41
D.5110 831	Medicare Contribution	D.5112 8285 831	Medicare Contribution	165.16
D.5110 831		D.5142 831	Medicare Contribution	1,039.40
D.5110 860	Hospitalization	D.5112 8285 860	Hospitalization	2,036.53
D.5110 860		D.5142 860	Hospitalization	10,174.05
D.5110 865	Dental Insurance	D.5112.8285 865	Dental Insurance	32.90
D.5110 865		D.5142 865	Dental Insurance	170.83
D.5112.8285 280	County Roads, 2019 CR#27 Federal Hill Road, Projects	D.5112.8285 120	Salaries-Overtime	1,197.46
D.5112.8285 280		D.5112.8285 130	Salaries-Part Time	923.40
D.5148 110	Services to Other Govts., Salaries-Regular	D.5148 120	Services to Other Govts., Salaries-Overtime	4,939.09
D.5148 110		D.5148 130	Salaries-Part Time	211.07
DM.5130 110	Road Machinery, Machinery, Salaries-Regular	DM.5130 120	Road Machinery, Machinery, Salaries-Overtime	107.88
DM.5130 110		DM.5130 120		7,687.08
<u>SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1185 435	Medical Examiner & Coroners, Medical Fees	25,000.00