

Warren County Board of Supervisors

RESOLUTION NO. 461 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC WORKS				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5112 8298 110	County Road, County Roads, 2019 CR#4 High Street, Salaries-Regular	\$1,662.56
D.5110 110		D.5112 8299 110	2019 CR#40 Golf Course Road, Salaries-Regular	2,732.28
D.5110 110		D.5112 8304 110	2019 CR#13 Glen Athol Road, Salaries-Regular	12,835.19
D.5110 421	Equipment Rental	D.5112 8298 421	2019 CR#4 High Street, Equipment Rental	862.36
D.5110 421		D.5112 8299 421	2019 CR#40 Golf Course Road, Equipment Rental	4,670.66
D.5110 421		D.5112 8304 421	2019 CR#13 Glen Athol Road, Equipment Rental	16,760.44
D.5110 810	Retirement	D.5112 8298 810	2019 CR#4 High Street, Retirement	195.36
D.5110 810		D.5112 8299 810	2019 CR#40 Golf Course Road, Retirement	341.43
D.5110 810		D.5112 8304 810	2019 CR#13 Glen Athol Road, Retirement	2,090.67
D.5110 830	Social Security	D.5112 8298 830	2019 CR#4 High Street, Social Security	124.95
D.5110 830		D.5112 8299 830	2019 CR#40 Golf Course Road, Social Security	196.14
D.5110 830		D.5112 8304 830	2019 CR#13 Glen Athol Road, Social Security	1,284.29

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FROM CODE		TO CODE		AMOUNT
DEPARTMENT: PUBLIC WORKS - cont.				
D.5110 831	County Road, Maintenance of Roads, Medicare Contribution	D.5112 8298 831	County Road, County Roads, 2019 CR#4 High Street, Medicare Contribution	\$29.22
D.5110 831		D.5112 8299 831	2019 CR#40 Golf Course Road, Medicare Contribution	45.86
D.5110 831		D.5112 8304 831	2019 CR#13 Glen Athol Road, Medicare Contribution	300.37
D.5110 860	Hospitalization	D.5112 8298 860	2019 CR#4 High Street, Hospitalization	362.99
D.5110 860		D.5112 8299 860	2019 CR#40 Golf Course Road, Hospitalization	591.15
D.5110 860		D.5112 8304 860	2019 CR#13 Glen Athol Road, Hospitalization	2,052.30
D.5110 865	Dental Insurance	D.5112 8298 865	2019 CR#4 High Street, Dental Insurance	7.16
D.5110 865		D.5112 8299 865	2019 CR#40 Golf Course Road, Dental Insurance	11.75
D.5110 865		D.5112 8304 865	2019 CR#13 Glen Athol Road, Dental Insurance	27.72
D.5112.8298 280	County Roads, 2019 CR#4 High Street, Projects	D.5112 8298 120	2019 CR#4 High Street, Salaries-Overtime	129.56
D.5112.8298 280		D.5112 8298 130	2019 CR#4 High Street, Salaries-Part Time	340.29
D.5112.8298 280		D.5112 8299 130	Salaries-Part Time	455.98
D.5112.8299 280	2019 CR#40 Golf Course Road, Projects	D.5112.8299 120	2019 CR#40 Golf Course Road, Salaries-Overtime	166.10
D.5112.8304 280	2019 CR#13 Glen Athol Road, Projects	D.5112 8304 120	2019 CR#13 Glen Athol Road, Salaries-Overtime	5,654.89
D.5112.8304 280		D.5112 8304 130	Salaries-Part Time	2,292.61
DM.5130 110	Road Machinery, Machinery, Salaries-Regular	DM.5130 120	Road Machinery, Machinery, Salaries-Overtime	65.17

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FROM CODE		TO CODE		AMOUNT
<u>SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.2490 439	Community College - Tuition, Misc Fees & Expenses	\$60,000.00
A.1990 469		A.1320 410	County Auditor, Supplies	400.00
A.1990 469		A.1320 423	Telephone	100.00
A.1990 469		A.1010 444	Legislative Board, Travel/Education/ Conference	3,000.00
A.1990 469.01	Other Payments/Salaries	A.3110 250	Sheriff's Law Enforcement, Technical Equipment	22,500.00
A.1990 469.01		A.3150 250	Sheriff's Correction Division, Technical Equipment	70,000.00