

Warren County Board of Supervisors

RESOLUTION NO. 460 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS THOMAS, MERLINO, STROUGH, WILD, SOKOL, BEATY, DICKINSON, GERAGHTY, FRASIER, DIAMOND AND McDEVITT

AMENDING AND ADOPTING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2020 AND AUTHORIZING PUBLIC HEARING ON THE BUDGET

WHEREAS, the Budget Officer of Warren County on October 25, 2019, duly filed the tentative budget for the County of Warren for the fiscal year commencing January 1, 2020, with the Clerk of the Board of Supervisors pursuant to the provisions of County Law, and

WHEREAS, the Budget Officer's tentative budget recommended gross appropriations of \$161,009,910 less estimated revenues, not including sales tax credit and surplus appropriated, amounting to \$115,652,207, leaving a balance of \$45,357,703 to be raised by taxation, and

WHEREAS, at the Board of Supervisors at their November 1, 2019 meeting made an amendment to the suggested tentative budget to include the unfunded position of Assistant County Planner within the Planning and Community Development Department, which amendment shall have no effect on the budgetary figures, now, therefore, be it

RESOLVED, that the amended tentative budget, which provides for gross appropriations of \$161,009,910, less the amount of \$115,652,207 which is comprised of estimated revenues excluding sales tax credit and appropriated surplus, leaving a balance of \$45,357,703 to be raised by taxation, be, and the same hereby is, approved as the tentative budget of Warren County for the fiscal year beginning January 1, 2020, and be it further

RESOLVED, that the Board of Supervisors will hold a public hearing in the Supervisors Room at the Warren County Municipal Center on the 15th day of November, 2019, at 10:00 a.m., to consider adoption of the proposed budget for the County of Warren for the fiscal year commencing January 1, 2020, and be it further

RESOLVED, that the Clerk of the Board of Supervisors be, and hereby is, authorized and directed to cause to be printed at least 25 copies of said tentative budget for distribution to the public and that she give public notice of such hearing as required by law.