

Warren County Board of Supervisors

RESOLUTION NO. 413 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

SUPPORTING THE ADIRONDACK COMMUNITY COLLEGE CAPITAL IMPROVEMENT PLAN FOR 2020-21

WHEREAS, improvements to Adirondack Community College's facilities are necessary to provide an improved learning environment, repair old equipment and upgrade existing facilities which have deteriorated, and

WHEREAS, the following capital projects exist to support the need for a new facilities master plan, critical/deferred maintenance, rehabilitation of the Gymnasium and Student Center and new Athletic Fields, all of which are required for the Campus:

CAPITAL EXPENDITURE	BUILDING/ AREA	CATEGORY	ESTIMATED COST
New Facilities Master Plan	Campus Wide	Central Services	\$150,000
Gym Floor	Gym	Student Life/Services	\$125,000
New Athletic Fields	Athletic Fields	Student Life/Services	\$1,580,000
New Athletic Fields	Athletic Fields	Student Life/Services	\$2,100,000
Cafeteria Renovation	Student Center	Student Life/Services	\$1,000,000

and,

WHEREAS, the total cost of the above referenced capital projects is Four Million Nine Hundred Fifty-Five Thousand Dollars (\$4,955,000), of which fifty percent (50%) will be funded by the State of New York and the remaining fifty percent (50%) will be funded by Sponsors (Warren County and Washington County), and

WHEREAS, the Sponsor share in the amount of Two Million Four Hundred Seventy-Seven Thousand Five Hundred Dollars (\$2,477,500) shall be borne by capital chargebacks collected by the College

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and/or other resources, including donations that the College may receive, now, therefore, be it,

RESOLVED, that the Board of Supervisors hereby supports the Adirondack Community College Capital Improvement Plan for 2020-21, and be it further

RESOLVED, that the Sponsors' share of project costs in the amount of Two Million Four Hundred Seventy-Seven Thousand Five Hundred Dollars (\$2,477,500) shall be paid from accumulated capital chargeback funds and/or other resources, including donations that the Collage may receive.