

Warren County Board of Supervisors

RESOLUTION NO. 371 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5112.8300 110	County Road, County Roads, 2019 CR#60 Harrington Hill Road Salaries-Regular	\$3,491.39
D.5110 130	Salaries-Part Time	D.5112.8300 130	Salaries-Part Time	592.28
D.5110 421	Equipment Rental	D.5112.8300 421	Equipment Rental	4,209.96
D.5110 810	Retirement	D.5112.8300 810	Retirement	464.68
D.5110 830	Social Security	D.5112.8300 830	Social Security	283.64
D.5110 831	Medicare Contribution	D.5112.8300 831	Medicare Contribution	66.31
D.5110 860	Hospitalization	D.5112.8300 860	Hospitalization	725.64
D.5110 865	Dental Insurance	D.5112.8300 865	Dental Insurance	15.28
D.5112.8300 280	County Road, County Roads, 2019 CR#60 Harrington Hill Road, Projects	D.5112.8300 120	Salaries-Overtime	727.96
DM.5130 110	Road Machinery, Machinery, Salaries-Regular	DM.5130 120	Road Machinery, Machinery, Salaries-Overtime	223.86
<u>DEPARTMENT: PUBLIC WORKS - UP YONDA</u>				
A.7111 110	Up Yonda Farm, Salaries-Regular	A.7111 120	Up Yonda Farm, Salaries-Overtime	41.55
A.1628 110	Waste Management Containment, Salaries-Regular	A.1628 120	Waste Management Containment, Salaries-Overtime	441.10

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SPECIAL ITEMS:

A.1990 469	Contingent Account, Other Payments/Contributions	A.1950 417	Taxes & Assessment on Property, Water/Sewer/Taxes	\$15,822.00
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