

Warren County Board of Supervisors

RESOLUTION NO. 326 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: CLERK OF THE BOARD</u>				
A.1010 860	Legislative Board, Hospitalization	A.1340 860	Budget Officer, Hospitalization	\$5,320.90
A.1010 860		A.1340 865	Dental Insurance	101.92
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4013 110	WIC, Salaries-Regular	A.4013 410	WIC, Supplies	3,000.00
A.4013 810	Retirement	A.4013 410		273.00
A.4013 830	Social Security	A.4013 410		186.00
A.4013 831	Medicare Contribution	A.4013 410		44.00
A.4018.0020 130	Preventive Program, Family Health, Salaries-Part Time	A.4018.0020 220	Preventive Program, Family Health, Office Equipment	1,100.00
A.4018.0020 810	Retirement	A.4018.0020 410	Supplies	100.00
A.4018.0020 830	Social Security	A.4018.0020 410		68.00
A.4018.0020 831	Medicare Contribution	A.4018.0020 410		16.00
<u>DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT</u>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8022 110	Planning GIS Program, Salaries-Regular	1,628.00
A.8021 110		A.8022 810	Retirement	255.60
A.8021 110		A.8022 830	Social Security	100.94
A.8021 110		A.8022 831	Medicare Contribution	23.61

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PLANNING AND COMMUNITY DEVELOPMENT, CONTINUED

A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.9950 910	Transfers-Capital Projects, Interfund Transfers	\$858.18
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DEPARTMENT: PUBLIC WORKS

D.5148 110	County Road, Services to Other Govts., Salaries-Regular	D.5148 120	County Road, Services to Other Govts., Salaries- Overtime	1,660.07
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D.5148 110		D.5148 130	Salaries-Part Time	554.03
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DEPARTMENT: SHERIFF

A.3020.4034 4380	Sheriff's 911 Center, 2016 Interoperable Comm Grant, State Homeland Security Program	A.3020.4034 3380	Sheriff's 911 Center, 2016 Interoperable Comm Grant, State Homeland Security Program	71,448.56
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A.3020.4036 4380	2017 Interoperable Comm Grant, State Homeland Security Program	A.3020.4036 3380	2017 Interoperable Comm Grant, State Homeland Security Program	226,070.60
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A.3020.4037 4380	2017-18 PSAP Grant, State Homeland Security Program	A.3020.4037 3380	2017-18 PSAP Grant, State Homeland Security Program	6,891.96
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A.3020.4039 4380	2018 Interoperable Comm Grant, State Homeland Security Program	A.3020.4039 3380	2018 Interoperable Comm Grant, State Homeland Security Program	522,261.00
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A.3020.4040 4380	2018-19 PSAP Grant, State Homeland Security Program	A.3020.4040 3380	2018-19 PSAP Grant, State Homeland Security Program	169,025.00
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DEPARTMENT: TOURISM

A.6417.002 480	Tourism/Occupancy, Occupancy Tax, Tourism - Special Events	A.9950 910	Transfers-Capital Projects, Interfund Transfers	6,851.00
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DEPARTMENT: TREASURER

A.1325 110	County Treasurer, Salaries- Regular	A.1325 130	County Treasurer, Salaries- Part Time	7,453.00
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SPECIAL ITEMS:

A.1990 469	Contingent Account, Other Payments/Contributions	A.1185 435	Medical Examiners & Coroners, Medical Fees	50,000.00
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