

Warren County Board of Supervisors

RESOLUTION NO. 299 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY CLERK/DMV</u>				
A.1410 110	County Clerk, Salaries- Regular	A.1410 120	County Clerk, Salaries- Overtime	\$5,000.00
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4054 444	Ed/Physically Hand. Children, Travel/Education/Conference	A.4018.0040 860	Preventive Program, Health Education, Hospitalization	8,600.00
A.4054 444		A.4018.0040 865	Dental Insurance	170.00
<u>DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT</u>				
A.8022 130	Planning GIS Program, Salaries-Part Time	A.8022 110	Planning GIS Program, Salaries-Regular	74,000.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5148 110	County Road, Services to Other Govts., Salaries-Regular	D.5148 120	County Road, Services to Other Govts., Salaries- Overtime	738.93
D.5148 110		D.5148 130	Salaries-Part Time	2,137.00
DM.5130 110	Road Machinery, Machinery, Salaries-Regular	DM.5130 120	Road Machinery, Machinery, Salaries Overtime	248.92
<u>DEPARTMENT: SOCIAL SERVICES</u>				
A.6010 110	Social Services, Salaries- Regular	A.6010 120	Social Security, Salaries- Overtime	50,000.00