

Warren County Board of Supervisors

RESOLUTION NO. 181 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

AMENDING WARREN COUNTY BUDGET FOR 2019 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3120.1002 2260	School Resource Officers, Queensbury School District, Public Safety-Other Govt	\$36,645.39
A.3120.1003 2260	School Resource Officers, North Warren School District, Public Safety-Other Govt	18,606.47
A.3120.1004 2260	School Resource Officers, Lake George School District, Public Safety-Other Govt	18,167.30
A.3120.1005 2260	School Resource Officers, Bolton School District, Public Safety-Other Govt	19,032.03
A.3020.4040 4380	Sheriff's 911 Center, 2018-19 PSAP Grant, State Homeland Security Program	169,025.00
<u>APPROPRIATIONS</u>		
A.3120.1002 130	School Resource Officers, Queensbury School District, Salaries-Part Time	34,041.05
A.3120.1002 830	Social Security	2,110.91
A.3120.1002 831	Medicare Contribution	493.43
A.3120.1003 130	North Warren School District, Salaries-Part Time	17,284.14
A.3120.1003 830	Social Security	1,071.79
A.3120.1003 831	Medicare Contribution	250.54
A.3120.1004 130	Lake George School District, Salaries-Part Time	16,876.17
A.3120.1004 830	Social Security	1,046.51

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
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SHERIFF

APPROPRIATIONS -cont.

A.3120.1004 831	School Resource Officers, Lake George School District, Medicare Contribution	\$244.62
A.3120.1005 130	Bolton School District, Salaries-Part Time	17,679.44
A.3120.1005 830	Social Security	1,096.32
A.3120.1005 831	Medicare Contribution	256.27
A.3020.4040 250	Sheriff's 911 Center, 2018-19 PSAP Grant, Technical Equipment	30,000.00
A.3020.4040 260	Other Equipment	139,025.00

VETERANS' SERVICES

ESTIMATED REVENUE

A.6510.0125 3711	Veterans Services, Peer to Peer Support Services, Peer to Peer Support Services	46,287.76
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APPROPRIATIONS

A.6510.0125 130	Veterans Services, Peer to Peer Support Services, Salaries-Part Time	21,684.00
A.6510.0125 220	Office Equipment	2,000.00
A.6510.0125 410	Supplies	500.00
A.6510.0125 423	Telephone	500.00
A.6510.0125 424	Postage	1,000.00
A.6510.0125 426	Subscriptions	150.00
A.6510.0125 427	Membership & Dues	200.00
A.6510.0125 428	Data Processing & Internet Fees	200.00
A.6510.0125 436	Advertising Fees	10,000.00
A.6510.0125 439	Misc Fees & Expenses	1,400.00
A.6510.0125 444	Travel/Education/Conference	5,000.00
A.6510.0125 810	Retirement	1,994.93
A.6510.0125 830	Social Security	1,344.41
A.6510.0125 831	Medicare Contribution	314.42

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2019 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2019 is hereby amended accordingly.