

Warren County Board of Supervisors

RESOLUTION NO. 141 OF 2019

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, McDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY ADMINISTRATOR</u>				
A.1910 418	Unallocated Insurance, Ins-General Liability	A.1910 470	Unallocated Insurance, Contract	\$1,174.48
<u>DEPARTMENT: PUBLIC WORKS</u>				
A.1628 110	Waste Management Containment, Salaries-Regular	A.1628 120	Waste management Containment, Salaries-Overtime	5.80
D.5020 110	County Road, Engineering, Salaries-Regular	D.5020 120	County Road, Engineering, Salaries-Overtime	28.06
D.5110 110	Maintenance of Roads, Salaries-Regular	D.5142 110	Snow Removal - County, Salaries-Regular	1,499.96
D.5110 465	Road/Bridge Materials	D.5142 410	Supplies	70,000.00
D.5112.8231 280	County Roads, 2015 CR# 29 Peaceful Valley Road, Projects	D.5112.8290 280	County Roads, 2019 CR#15 East Shore Drive, Projects	341.70
D.5112.8231 280		D.5112.8289 280	2019 CR#21 New Hague Road, Projects	1,436.92
D.5112.8231 860	Hospitalization	D.5112.8290 280	2019 CR#15 East Shore Drive, Projects	221.04
D.5112.8233 280	County Roads, 2015 CR#66 County Club Road, Projects	D.5112.8290 280		38.65
D.5112.8233 831	Medicare Contribution	D.5112.8290 280		421.90
D.5112.8233 860	Hospitalization	D.5112.8290 280		631.94
D.5112.8233 865	Dental Insurance	D.5112.8290 280		.90
D.5112.8235 280	2016 CR#76 Dartmouth Road, Projects	D.5112.8290 280		6,520.64

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS</u> -cont.				
D.5112.8237 280	County Road, County Roads, 2016 CR#55 Valentine Pond Road, Projects	D.5112.8290 280	County Road, County Roads, 2019 CR#15 East Shore Drive, Projects	\$63.92
D.5112.8238 280	2016 CR#10 Schroon River Road, Projects	D.5112.8290 280		175.89
D.5112.8239 280	2016 CR#76 Murray Road, Projects	D.5112.8290 280		16,450.92
D.5112.8239 280		D.5112.8292 280	2019 CR#29 Peaceful Valley Road, Projects	6,870.34
D.5112.8239 421	2016 CR#76, Murray Road, Equipment Rental	D.5112.8292 280		.62
D.5112.8241 280	2016 CR#72 Garnet Lake Road, Projects	D.5112.8292 280		3,499.90
D.5112.8241 280		D.5112.8293 280	2019 CR#73 Gore Mountain Road, Projects	7,151.51
D.5112.8242 280	2016 CR#36 Valley Road, Projects	D.5112.8293 280		321.59
D.5112.8244 280	2016 CR#19 Olmsteadville Road, Projects	D.5112.8293 280		52,822.98
D.5112.8245 280	2016 CR#73 Gore Mountain Road, Projects	D.5112.8293 280		403.28
D.5112.8246 280	2016 CR#8 Friends Lake Road, Projects	D.5112.8293 280		1,768.52
D.5112.8247 280	2016 CR#21 West Hague Road, Projects	D.5112.8293 280		2,281.47
D.5112.8248 280	2016 CR#11B Valley Woods Road, Projects	D.5112.8293 280		759.79
D.5112.8248 280		D.5112.8295 280	2019 CR#44 Main & Mill Street, Projects	43.99
D.5112.8249 280	County Roads, 2016 CR#28 Corinth Road, Projects	D.5112.8295 280		6,611.22
D.5112.8250 280	County Roads, 2016 CR#16 Bay Road, Projects	D.5112.8295 280		1.57
D.5112.8251 280	County Roads, 2016 CR#35 Diamond Point Road, Projects	D.5112.8295 280		2,014.72
D.5112.8251 280	County Roads, 2016 CR#35 Diamond Point Road, Projects	D.5112.8296 280	2019 CR#52 Queensbury Avenue, Projects	1,599.53

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS</u> -cont.				
D.5112.8252 280	County Road, County Roads, 2016 CR#11Bolton Landing/Riverb, Projects	D.5112.8296 280	County Road, County Roads, 2019 CR#52 Queensbury Avenue, Projects	\$18,572.81
D.5112.8252 831	Medicare Contributions	D.5112.8296 280		.40
D.5112.8253 280	2016 CR#45 Water Street, Projects	D.5112.8296 280		2,774.76
D.5112.8253 421	Equipment Rental	D.5112.8296 280		897.84
D.5112.8254 280	2016 CR#10 Schroon River Road, Projects	D.5112.8296 280		174.76
D.5112.8255 110	2017 CR#16 East River Drive, Salaries-Regular	D.5112.8296 280		18.00
D.5112.8255 280	2017 CR#16 East River Drive, Projects	D.5112.8296 280		7,007.16
D.5112.8256 280	2017 CR#10 Schroon River Road, Projects	D.5112.8296 280		4,039.00
D.5112.8257 280	2017 CR#55 Valentine Pond Road, Projects	D.5112.8296 280		23,280.60
D.5112.8257 280		D.5112.8297 280	2019 CR#58 West Mountain Road, Projects	4,643.68
D.5112.8258 110	2017 CR#72 Garnet Lake Road, Salaries-Regular	D.5112.8297 280		.46
D.5112.8258 280	Projects	D.5112.8297 280		45,036.20
D.5112.8258 421	Equipment Rental	D.5112.8297 280		3,786.96
D.5112.8259 280	2017 CR#36 Valley Road, Projects	D.5112.8297 280		33,948.65
D.5112.8259 865	Dental Insurance	D.5112.8297 280		.11
D.5112.8260 280	2017 CR#4 Athol Road, Projects	D.5112.8297 280		11,478.98
D.5112.8260 280	2017 CR#4 Athol Road, Projects	D.5112.8299 280	2019 CR#40 Golf Course Road, Projects	15,175.08
D.5112.8260 280		D.5112.8306 280	2019 CR#3 Warrensburg Road, Projects	20,349.80
D.5112.8260 860	Hospitalization	D.5112.8306 280		173.70

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D.5112.8261 280	2017 CR#22 Harrisburg Road, Projects	D.5112.8306 280	9,992.56
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DEPARTMENT: PUBLIC WORKS -cont.

D.5112.8262 280	County Road, County Roads, 2017 CR#30 Schroon River Road Projects	D.5112.8306 280	County Road, County Roads, 2019 CR#3 Warrensburg Road, Projects	\$25,621.13
D.5112.8263 280	2017 CR#3 Warrensburg Road, Projects	D.5112.8306 280		46,434.85
D.5112.8264 280	2017 CR#13 Glen Athol Road, Projects	D.5112.8306 280		2,202.54
D.5112.8265 280	2017 CR#8 Friends Lake Road, Road, Projects	D.5112.8306 280		4,730.01
D.5112.8266 280	2017 CR#76 Dartmouth Road, Projects	D.5112.8306 280		44,319.78
D.5112.8268 280	2017 CR#11 Valley Woods Road, Projects	D.5112.8306 280		1,247.04
D.5112.8268 860	Hospitalization	D.5112.8306 280		78.81
D.5112.8269 280	2017 CR#3 Warrensburg Road, Projects	D.5112.8306 280		38,183.01
D.5112.8270 280	2017 CR#11 Horicon Ave, Projects	D.5112.8306 280		14,715.48
D.5112.8270 860	Hospitalization	D.5112.8306 280		19.85
D.5112.8272 860	2017 CR#10 Schroon River Road, Hospitalization	D.5112.8306 280		94.41
D.5112.8273 280	2018 CR#55 Valentine Pond Road, Projects	D.5112.8306 280		72,593.67
D.5112.8273 860	Hospitalization	D.5112.8306 280		38.69
D.5112.8273 865	Dental Insurance	D.5112.8306 280		.07
D.5112.8275 280	2018 CR#76 Dartmouth Road, Projects	D.5112.8306 280		15,612.41
D.5112.8275 860	Hospitalization	D.5112 8275 865	2018 CR#76 Dartmouth Road, Dental Insurance	26.27
D.5112.8275 860	Hospitalization	D.5112.8306 280	2019 CR#3 Warrensburg Road, Projects	18.81
D.5112.8277 280	2018 CR#4 High Street, Projects	D.5112.8306 280		31,361.02

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D.5112.8277 280		D.5112.8305 280	2019 CR#49 Coolidge Hill Road, Projects	1,431.41
D.5112.8277 860	Hospitalization	D.5112.8305 280		31.63

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
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DEPARTMENT: PUBLIC WORKS -cont.

D.5112.8277 865	County Road, County Roads, 2018 CR#4 High Street, Dental Insurance	D.5112.8305 280	County Road, County Roads, 2019 CR#49 Coolidge Hill Road, Projects	\$33.14
D.5112.8278 280	2018 CR#68 Landon Hill Road, Projects	D.5112.8305 280		56,814.40
D.5112.8280 280	2018 CR#60 Old Stage Road, Projects	D.5112.8305 280		58,702.51
D.5112.8282 280	2018 CR#74 Ataleka Road, Projects	D.5112.8305 280		36,270.12
D.5112.8283 280	2018 CR#3 Warrensburg Road, Projects	D.5112.8305 280		80,804.30
D.5112.8284 280	2018 CR#36 Valley Road, Projects	D.5112.8305 280		23,660.22
D.5112.8284 810	Retirement	D.5112.8305 280		.30
D.5112.8284 280	Projects	D.5112.8284 865	2018 CR#36 Valley Road, Dental Insurance	.51
D.5112.8287 280	2019 CR#65 Knapp Hill Road, Projects	D.5112.8276 280	2018 CR#78 13 th Lake Road, Projects	3,354.46
D.5112.8291 280	2019 CR#37 Beaver Pond Road, Projects	D.5112.8276 280		2,654.86
D.5112.8291 280		D.5112.8286 280	2019 CR#8 Friends Lake Road, Projects	14,909.21
D.5112.8291 280		D.5112.8289 280	2019 CR#21 New Hague Road, Projects	5,720.28

DEPARTMENT: SPECIAL ITEMS:

A.1990 469	Contingent Account, Other Payments/Contributions	A.1910 470	Unallocated Insurance, Contract	7,825.52
		A.7113 415	Railroad, Electricity	7,500.00