

# Warren County Board of Supervisors

## RESOLUTION NO. 24 OF 2019

**RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE**

### **AMENDING WARREN COUNTY BUDGET FOR 2019 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY**

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2019 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>OFFICE OF EMERGENCY SERVICES</b>		
<b><u>ESTIMATED REVENUE</u></b>		
A.3645.4018 4380	Homeland Security, FY16 State Homeland Sec. Program, State Homeland Security Program	\$18,270.33
A.3645.4100 4382	Homeland Security, FY16 Hazmat Grant Program, Hazmat Grant Program	112,701.82
<b><u>APPROPRIATIONS</u></b>		
A.3645.4018 220	Homeland Security, FY16 State Homeland Sec. Program, Office Equipment	319.00
A.3645.4018 250	Homeland Security, FY16 State Homeland Sec. Program, Technical Equipment	17,940.12
A.3645.4018 410	Homeland Security, FY16 State Homeland Sec. Program, Supplies	11.21
A.3645.4100 230	Homeland Security, FY16 Hazmat Grant Program, Automotive Program	16,688.25
A.3645.4100 260	Other Equipment	27,438.85
A.3645.4100 410	Supplies	15,000.00
A.3645.4100 422	Repair/Maint. Equipment	6,803.20
A.3645.4100 428	Data Processing & Internet Fees	268.69
A.3645.4100 441	Auto Supplies & Repair	88.47
A.3645.4100 444	Travel/Education/Conference	19,414.36
A.3645.4100 470	Contract	27,000.00

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**SHERIFF**

**ESTIMATED REVENUE**

A.3020.4034 4380	Sheriff's 911 Center, 2016 Interoperable Comm. Grant, State Homeland Security Program	\$71,448.56
A.3020.4036 4380	2017 Interoperable Comm. Grant, State Homeland Security Program	58,551.53
A.3110.4038 4381	Sheriff's Law Enforcement, FY18 SLETPP, State Law Enforcement Terrorism Prevention Program	19,994.00

**APPROPRIATIONS**

A.3020.4034 260	Sheriff's 911 Center, 2016 Interoperable Comm. Grant, Other Equipment	11,518.56
A.3020.4034 470	Sheriff's 911 Center, 2016 Interoperable Comm Grant, Contract	59,930.00
A.3020.4036 260	Sheriff's 911 Center, 2017 Interoperable Comm. Grant, Other Equipment	1,110.53
A.3020.4036 470	Sheriff's 911 Center, 2017 Interoperable Comm. Grant, Contract	57,441.00
A.3110.4038 250	Sheriff's Law Enforcement, FY18 SLETPP, Technical Equipment	9,800.00
A.3110.4038 260	Sheriff's Law Enforcement, FY18 SLETPP, Other Equipment	6,370.00
A.3110.4038 410	Sheriff's Law Enforcement, FY18 SLETPP, Supplies	3,824.00

**SOCIAL SERVICES**

**ESTIMATED REVENUE**

A.6010 3610	Social Services, Social Services Admin.	50,000.00
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**APPROPRIATIONS**

A.6010 470	Social Services, Contract	50,000.00
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**UP YONDA FARM**

**ESTIMATED REVENUE**

A.7111 2706	Up Yonda Farm, Donation-Up Yonda Farm	4,000.00
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**APPROPRIATIONS**

A.7111 130	Up Yonda Farm, Salaries-Part Time	4,000.00
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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2019 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2019 is hereby amended accordingly.