

# Warren County Board of Supervisors

## RESOLUTION NO. 464 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

### AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>AIRPORT</b>		
<u>ESTIMATED REVENUE</u>		
A.5610 3593	Airport (D.P.W.), Airport Marketing and Promotion	\$40,000.00
<u>APPROPRIATIONS</u>		
A.5610 470	Airport (D.P.W.), Contract	40,000.00
<b>PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
D.5010 5031	Highway Administration, Interfund Transfers	31,432.17
D.5010 3501	Highway Administration, Consolidated	230,748.43
<u>APPROPRIATIONS</u>		
D.9950 910	Transfers-Capital Projects, Interfund Transfers	31,432.17
D.5112 8276 280	County Roads, 2018 CR#78 Lake Road, Projects	230,748.43
<b>SHERIFF</b>		
<u>ESTIMATED REVENUE</u>		
A.3110 2263	Sheriff's Law Enforcement, Public Safety, Private Entities	9,733.90
A.3120.1001 2260	School Resource Officers, Hadley-Luzerne School District, Public Safety-Other Govt	20,866.81
A.3120.1005 2260	School Resource Officers, Bolton School District, Public Safety-Other Govt	30,000.00
<u>APPROPRIATIONS</u>		
A.3110 120	Sheriffs's Law Enforcement, Salaries-Overtime	9,733.90

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>SHERIFF APPROPRIATIONS, CONTINUED</b>		
A.3120.1001 130	School Resource Officers, Hadley-Luzerne School District, Salaries-Part Time	\$19,383.94
A.3120.1001 830	School Resource Officers, Hadley-Luzerne School District, Social Security	1,201.80
A.3120.1001 831	Medicare Contribution	281.07
A.3120.1005 130	Bolton School District, Salaries-Part Time	27,868.00
A.3120.1005 830	Social Security	1,728.00
A.3120.1005 831	Medicare Contribution	404.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.