

Warren County Board of Supervisors

RESOLUTION NO. 435 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER, HYDE

AMENDING WARREN COUNTY BUDGET FOR 2018 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 2263	Sheriff's Law Enforcement, Public Safety, Private Entities	\$33,657.75
A.3120.1002 2260	School Resource Officers, Queensbury School District, Public Safety-Other Gov't	60,000.00
A.3120.1004 2260	Lake George School District, Public Safety-Other Gov't	30,000.00
<u>APPROPRIATIONS</u>		
A.3110 120	Sheriff's Law Enforcement, Salaries - Overtime	33,657.75
A.3120.1002 130	School Resource Officers, Queensbury School District, Salaries-Part Time	55,736.00
A.3120.1002 830	Social Security	3,456.00
A.3120.1002 831	Medicare Contribution	808.00
A.3120.1004 130	Lake George School District, Salaries-Part Time	27,868.00
A.3120.1004 830	Social Security	1,728.00
A.3120.1004 831	Medicare Contribution	404.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2018 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2018 is hereby amended accordingly.