

Warren County Board of Supervisors

RESOLUTION NO. 101 OF 2018

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SIMPSON, MERLINO, DICKINSON, STROUGH, BEATY, FRASIER, MCDEVITT, GERAGHTY, BRAYMER AND HYDE

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2018 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - AIRPORT</u>				
A.5610 110	Airport (D.P.W.), Salaries - Regular	A.5610 130	Airport (D.P.W.), Salaries - Part Time	\$20,000.00
<u>DEPARTMENT: PUBLIC WORKS - DPW</u>				
D.5110 110	County Road, Maintenance of Roads, Salaries - Regular	D.5110 130	County Road, Maintenance of Roads, Salaries - Part Time	617.16
D.5112.8258 421	County Roads, 2017 CR# 72 Garnet Lake Road, Equipment Rental	D.5112.8265 421	County Roads, 2017 CR# 8 Friends Lake Road, Equipment Rental	8,749.65
D.5112.8258 421		D.5112.8268 280	2017 CR#11 Valley Woods Road, Projects	876.98
D.5112.8270 860	2018 CR#11 Horicon Avenue, Hospitalization	D.5112.8255 280	2017 CR#16 East River Drive, Projects	74.16
D.5112.8270 860		D.5112.8258 110	2017 CR#72 Garnet Lake Road, Salaries - Regular	0.46
D.5112.8272 280	2017 CR# 10 Schroon River Road, Projects	D.5112.8271 280	2017 CR#15 East Shore Drive, Projects	71,912.00
		D.5112.8274 280	2018 CR#10 Schroon River Road, Projects	49,093.50
		D.5112.8279 280	2018 CR#64 East Schroon River Road, Projects	34,415.40
D.5112.8272 280	2017 CR#10 Schroon River Road, Projects	D.5112.8281 280	2018 CR#57 South Johnsbury Road, Projects	53,553.50
		D.5112.8283 280	2018 CR#3 Warrensburg Road, Projects	7,140.55