

Warren County Board of Supervisors

RESOLUTION NO. 518 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY AND VACANT

**DECREASING CAPITAL PROJECT NO. H320 CRANE MOUNTAIN ROAD BRIDGE;
TRANSFERRING FUNDS AND AMENDING WARREN COUNTY BUDGET FOR 2017**

RESOLVED, that the Warren County Board of Supervisors does hereby decrease Capital Project No. H320 Crane Mountain Road Bridge as follows:

1. Capital Project No. H320 Crane Mountain Road Bridge is hereby decreased in the amount of Three Hundred Forty-Four Thousand Seven Hundred Twenty Dollars and Fifty-Nine Cents (\$344,720.59).
2. The estimated total cost of Capital Project No. H320 Crane Mountain Road Bridge is now One Million Fourteen Thousand Five Hundred Twenty-Nine Dollars and Forty-One Cents (\$1,014,529.41).
3. The proposed method of financing the decrease in such Capital Project consists of the following:
 - a. Federal grant funding decrease in the amount of One Hundred Seventy-Five Thousand Four Hundred Fifteen Dollars and Seventy-One Cents (-\$175,415.71);
 - b. New York State Marchiselli grant funding decreasing in the amount of Thirty-Two Thousand Eight Hundred Ninety Dollars and Fifty-Nine Cents (-\$32,890.59);
 - c. Warren County local share funding decreasing in the amount of One Hundred Thirty-Six Thousand Four Hundred Fourteen Dollars and Twenty-Nine Cents (-\$136,414.29); the amount of Eighty-Eight Thousand Eight Hundred Seven Dollars and Thirty-Nine Cents (\$88,807.39) will be returned to the County Road Fund and the amount of Forty-Seven Thousand Six Hundred Six Dollars and Ninety Cents (\$47,606.90) shall be transferred to the General Fund, and be it further

RESOLVED that the Warren County Budget for 2017 is hereby amended accordingly.