

Warren County Board of Supervisors

RESOLUTION NO. 468 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY AND VACANT

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: AIRPORT</u>				
A.9950 910	Transfer-Capital Projects, Interfund Transfers	A.5610 470	Airport (D.P.W.), Contract	\$145,855.01
A.1620 414	Buildings, Gas-Natural	A.5610 410	Airport (D.P.W.), Supplies	10,000.00
<u>DEPARTMENT: CLERK OF THE BOARD</u>				
A.1040 210	Clerk-Legislative Board, Furniture/Furnishings	A.1010 425	Legislative Board, Reproduction Expenses	405.00
A.1040 410	Supplies			1,200.00
<u>DEPARTMENT: COUNTY ADMINISTRATOR</u>				
A.4530 469	Public Nursing Home, Other Payments/Contributions	A.4530 130	Public Nursing Home, Salaries-Part Time	1,808.00
		A.4530 830	Social Security	113.00
		A.4530 831	Medicare Contributions	27.00
		A.4530 810	Retirement	286.00
A.1011 110	County Administrator, Salaries-Regular	A.1011 130	County Administrator, Salaries-Part Time	7,600.00
<u>DEPARTMENT: COUNTY ATTORNEY</u>				
A.1420 110	Law (County Attorney) Salaries-Regular	A.1420 440	Law (County Attorney), Legal/Transcript Fees	13,320.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY AUDITOR</u>				
A.1320 860	County Auditor, Hospitalization	A.1320 861	County Auditor, Retirees Hospitalization	\$775.00
		A.1320 210	Furniture/Furnishings	400.00
		A.1320 410	Supplies	100.00
<u>DEPARTMENT: COUNTY CLERK</u>				
A.1410 130	County Clerk, Salaries-Part Time	A.1410 120	County Clerk, Salaries- Overtime	500.00
<u>DEPARTMENT: COUNTRYSIDE ADULT HOME</u>				
A.6030 470	Countryside Adult Home, Contract	A.6030 120	Countryside Adult Home, Salaries-Overtime	10,000.00
<u>DEPARTMENT: BOARD OF ELECTIONS</u>				
A.1450 439	Board of Elections, Misc Fees, Expenses	A.1450 470	Board of Elections, Contract	11,573.00
		A.1450 220	Office Equipment	8,082.00
<u>DEPARTMENT: DISTRICT ATTORNEY</u>				
A.1168 210	Crime Victims-Assist D.A., Furniture/Furnishings	A.1168 110	Crime Victims-Assist D.A., Salaries-Regular	562.00
<u>DEPARTMENT: PUBLIC DEFENDER</u>				
A.1171 860	Public Defender, Hospitalization	A.1171 862	Public Defender, Health Insurance Cost Reimbursement	750.00
<u>DEPARTMENT: PUBLIC HEALTH</u>				
A.4018.0020 110	Preventive Program, Family Health, Salaries-Regular	A.4018.0020 130	Preventive Program, Family Health, Salaries-Part Time	5,400.00
A.4189 130	Public Health Bio-Terrorism, Salaries-Part Time	A.4189 110	Public Health Bio Terrorism, Salaries-Regular	875.00
		A.4189 410	Supplies	725.00
A.4010 110	Health Services, Salaries- Regular	A.4010 130	Health Services, Salaries-Part Time	7,000.00
A.4018.0040 210	Preventive Program, Health Education, Furniture/Furnishings	A.4018.0040 110	Preventive Program, Health Education, Salaries-Regular	160.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC HEALTH-cont.</u>				
A.4054 444	Ed/Physically Hand. Children, Travel/Education/Conference	A.4054.0060 110	Ed/Phys. Hndcpped/Early Intervent, Salaries-Regular	\$1,700.00
		A.4054 0060 130	Salaries-Part Time	4,300.00
		A.4054.0060 810	Retirement	200.00
		A.4054.0060 830	Social Security	700.00
		A.4054.0060 831	Medicare Contribution	200.00
		A.4054 110	Ed/Physically Hand. Children, Salaries-Regular	725.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
A.5610 110	General, Airport (D.P.W.), Salaries-Regular	A.5610 470	Airport (D.P.W.), Contracts	17,000.00
A.5610 810	Retirement			10,000.00
A.5610 860	Airport (D.P.W.) Hospitalization	A.5610 470	Airport (D.P.W.), Contracts	15,000.00
A.5610 830	Social Security			3,000.00
D.5110 421	County Roads, Maintenance of Roads, Equipment Rental	D.5112.8258 421	County Roads, 2017 CR#72 Garnet Lake Road, Equipment Rental	14,637.76
		D.5112.8260 421	2017 CR#4 Athol Road, Equipment Rental	29,051.45
		D.5112.8270 421	2017 CR#11 Horicon Avenue, Equipment Rental	5,514.24
		D.5112.8254 421	2016 CR#10 Schroon River Road, Equipment Rental	3,597.44
D.5148 110	Services to Other Govts., Salaries-Regular	D.3310 120	Traffic Control, Salaries- Overtime	488.09
D.5020 130	Engineering, Salaries-Part Time	D.5020 120	Engineering, Salaries- Overtime	21.04
D.5148 110	Services to Other Govts., Salaries-Regular	D.5110 120	Maintenance of Roads, Salaries-Overtime	9,590.93
		D.5148 120	Services to Other Govts., Salaries-Overtime	823.38
		D.5148 130	Services to Other Govts., Salaries-Part Time	211.45

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5112.8265 280	County Roads, 2017 CR# 8 Friends Lake Road, Projects	D.5112.8256 280	County Roads, 2017 CR#10 Schroon River Road, Projects	\$4,039.00
D.5110 110	Maintenance of Roads, Salaries-Regular	D.5112 8244 110	County Roads, 2016 CR#19 Olmsteadville Road, Salaries-Regular	6,360.16
D.5112 8244 280	County Roads, 2016 CR#19 Olmsteadville Road, Projects	D.5112 8244 120	Salaries-Overtime	1,900.85
D.5110 810	Maintenance of Roads, Retirement	D.5112 8244 810	Retirement	939.77
D.5110 830	Social Security	D.5112 8244 830	Social Security	568.30
D.5110 831	Medicare Contributions	D.5112 8244 831	Medicare Contribution	132.92
D.5110 860	Hospitalization	D.5112 8244 860	Hospitalization	2,536.52
D.5110 865	Maintenance of Roads, Dental Insurance	D.5112 8244 865	Dental Insurance	35.88
D.5110 110	Maintenance of Roads, Salaries-Regular	D.5112.8254 110	County Roads, 2016 CR#10 Schroon River Road, Salaries-Regular	3,775.85
D.5112 8244 280	County Roads, 2016 CR#19 Olmsteadville Road, Projects	D.5112.8254 120	Salaries-Overtime	205.45
D.5110 130	Maintenance of Roads, Salaries-Part Time	D.5112.8254 130	Salaries-Part Time	941.33
D.5110 810	Retirement	D.5112.8254 810	Retirement	472.78
D.5110 830	Social Security	D.5112.8254 830	Social Security	292.78
D.5110 831	Medicare Contribution	D.5112.8254 831	Medicare Contribution	68.49
D.5110 860	Hospitalization	D.5112.8254 860	Hospitalization	346.52
D.5110 865	Dental Insurance	D.5112.8254 865	Dental Insurance	4.58
D.5110 110	Maintenance of Roads, Salaries-Regular	D.5112 8255 110	County Roads, 2017 CR#16 East River Drive, Salaries- Regular	15,542.86
D.5112 8247 280	County Roads, 2016 CR#21 West Hague Road, Projects	D.5112 8255 120	Salaries-Overtime	\$1,569.72
D.5110 130	Maintenance of Roads, Salaries-Part Time	D.5112 8255 130	Salaries-Part Time	2,627.66
D.5110 810	Retirement	D.5112 8255 810	Retirement	1,939.85

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5110 830	Social Security	D.5112 8255 830	Social Security	1,151.31
D.5110 831	Medicare Contributions	D.5112 8255 831	Medicare Contribution	269.25
D.5110 860	Hospitalization	D.5112 8255 860	Hospitalization	1,729.08
D.5110 865	Dental Insurance	D.5112 8255 865	Dental Insurance	25.84
D.5110 110	Salaries-Regular	D.5112 8256 110	2017 CR#10 Schroon River Road, Salaries-Regular	369.26
D.5110 130	Salaries-Part Time	D.5112 8256 130	Salaries-Part Time	50.05
D.5110 810	Retirement	D.5112 8256 810	Retirement	54.67
D.5110 830	Social Security	D.5112 8256 830	Social Security	24.10
D.5110 831	Medicare Contributions	D.5112 8256 831	Medicare Contribution	5.64
D.5110 860	Maintenance of Roads, Hospitalization	D.5112 8256 860	Hospitalization	265.86
D.5110 865	Dental Insurance	D.5112 8256 865	Dental Insurance	4.40
D.5110 110	Salaries-Regular	D.5112 8257 110	County Roads, 2017 CR#55 Valentine Pond Road, Salaries-Regular	9,732.74
D.5112 8247 280	County Roads, 2016 CR#21 West Hague Road, Projects	D.5112 8257 120	Salaries-Overtime	1,623.87
D.5112 8257 280	2017 CR#55 Valentine Pond Road, Projects	D.5112 8257 130	Salaries-Part Time	674.43
D.5110 810	Maintenance of Roads, Retirement	D.5112 8257 810	Retirement	1,565.58
D.5110 830	Social Security	D.5112 8257 830	Social Security	698.29
D.5110 831	Medicare Contribution	D.5112 8257 831	Medicare Contribution	163.32
D.5110 860	Hospitalization	D.5112 8257 860	Hospitalization	3,594.19
D.5110 865	Dental Insurance	D.5112 8257 865	Dental Insurance	51.34
D.5110 110	Salaries-Regular	D.5112 8258 110	County Roads, 2017 CR#72 Garnet Lake Road, Salaries-Regular	9,366.00
D.5112 8258 280	2017 CR#72 Garnet Lake Road, Projects	D.5112 8258 120	Salaries-Overtime	1,326.49

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5112 8247 280	2016 CR#21 West Hague Road	D.5112 8258 130	Salaries - Part Time	\$1,618.97
D.5110 810	Retirement	D.5112 8258 810	Retirement	1,261.09
D.5110 830	Social Security	D.5112 8258 830	Social Security	732.57
D.5110 831	Medicare Contribution	D.5112 8258 831	Medicare Contribution	171.32
D.5110 860	Hospitalization	D.5112 8258 860	Hospitalization	2,820.68
D.5110 865	Dental Insurance	D.5112 8258 865	Dental Insurance	39.26
D.5110 110	Maintenance of Roads, Salaries-Regular	D.5112 8259 110	County Roads, 2017 CR#36 Valley Road, Salaries-Regular	9,877.52
D.5112 8259 280	County Roads, 2017 CR#36 Valley Road, Projects	D.5112 8259 120	Salaries-Overtime	1,452.43
D.5112.8259 280	County Roads, 2017 CR#36 Valley Road, Projects	D.5112 8259 130	Salaries - Pat Time	1,338.85
D.5110 810	Maintenance of Roads, Retirement	D.5112 8259 810	Retirement	1,376.26
D.5110 830	Social Security	D.5112 8259 830	Social Security	755.00
D.5110 831	Medicare Contributions	D.5112 8259 831	Medicare Contributions	176.61
D.5110 860	Hospitalization	D.5112 8259	Hospitalization	2,093.39
		860		
D.5110 865	Dental Insurance	D.5112 8259 865	Dental Insurance	33.33
D.5110 110	Salaries-Regular	D.5112 8260 110	County Roads, 2017 CR#4 Athol Road, Salaries-Regular	25,166.17
D.5112 8247 280	County Roads, 2016 CR#21 West Hague Road, Projects	D.5112 8260 120	Salaries-Overtime	3,286.00
D.5112 8260 280	County Roads, 2017 CR#4 Athol Road, Projects	D.5112 8260 130	Salaries-Part Time	434.15
D.5110 810	Maintenance of Roads, Retirement	D.5112 8260 810	Retirement	3,665.78

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5110 830	Social Security	D.5112 8260	Social Security	\$1,702.52
		830		
D.5110 831	Medicare Contributions	D.5112 8260 831	Medicare Contributions	398.14
D.5110 860	Hospitalization	D.5112 8260 860	Hospitalization	2,127.54
D.5110 865	Dental Insurance	D.5112 8260 865	Dental Insurance	29.70
D.5110 110	Salaries-Regular	D.5112 8261 110	County Roads, 2017 CR#22 Harrisburg Road, Salaries- Regular	9,764.66
D.5112 8261 280	County Roads, 2017 CR#22 Harrisburg Road, Projects	D.5112 8261 120	Salaries-Overtime	1,393.07
D.5112 8261 280	County Roads, 2017 CR#22 Harrisburg Road, Projects	D.5112 8261 130	Salaries- Part Time	\$1,451.45
D.5110 810	Maintenance of Roads, Retirement	D.5112 8261 810	Retirement	1,317.25
D.5110 830	Social Security	D.5112 8261 830	Social Security	742.34
D.5110 831	Medicare Contributions	D.5112 8261 831	Medicare Contributions	173.65
D.5110 860	Hospitalization	D.5112 8261 860	Hospitalization	2,541.08
D.5110 865	Dental Insurance	D.5112 8261 865	Dental Insurance	32.25
D.5110 110	Salaries-Regular	D.5112 8262 110	County Roads, 2017 CR#30 Schroon River Road, Salaries-Regular	10,598.27
D.5112 8244 280	County Roads, 2016 CR#19 Olmsteadville Road, Projects	D.5112 8262 120	Salaries-Overtime	956.66
D.5112 8237 280	County Roads, 2016 CR#55 Valentine Pond Road, Projects	D.5112 8262 130	Salaries-Part Time	1,376.40
D.5110 810	Maintenance of Roads, Retirement	D.5112 8262 810	Retirement	1,581.91
D.5110 830	Social Security	D.5112 8262 830	Social Security	757.42
D.5110 831	Medicare Contributions	D.5112 8262 831	Medicare Contributions	177.08
D.5110 860	Hospitalization	D.5112 8262 860	Hospitalization	2,629.87
D.5110 865	Dental Insurance	D.5112 8262 865	Dental Insurance	34.43

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5110 110	Salaries-Regular	D.5112 8263 110	County Roads, 2017 CR#3 Warrensburg Road, Salaries- Regular	\$6,165.34
D.5112 8263 280	County Roads, 2017 CR#3 Warrensburg Road, Projects	D.5112 8263 120	Salaries-Overtime	733.84
D.5112 8263 280	County Roads, 2017 CR#3 Warrensburg Road, Projects	D.5112 8263 130	Salaries-Part Time	744.50
D.5110 810	Maintenance of Roads, Retirement	D.5112 8263 810	Retirement	881.96
D.5110 830	Social Security	D.5112 8263 830	Social Security	446.43
D.5110 831	Medicare Contributions	D.5112 8263 831	Medicare Contributions	104.37
D.5110 860	Hospitalization	D.5112 8263 860	Hospitalization	3,228.21
D.5110 865	Maintenance of Roads, Dental Insurance	D.5112 8263 865	Dental Insurance	\$35.25
D.5110 110	Salaries-Regular	D.5112 8264 110	County Roads, 2017 CR#13 Glen Athol Road, Salaries- Regular	13,476.84
D.5112 8264 280	County Roads, 2017 CR#13 Glen Athol Road, Projects	D.5112 8264 120	Salaries, Overtime	3,794.21
D.5112 8264 280	County Roads, 2017 CR#13 Glen Athol Road, Projects	D.5112 8264 130	Salaries-Part Time	1,807.42
D.5110 810	Maintenance of Roads, Retirement	D.5112 8264 810	Retirement	2,042.68
D.5110 830	Social Security	D.5112 8264 830	Social Security	1,143.93
D.5110 831	Medicare Contributions	D.5112 8264 831	Medicare Contributions	267.53
D.5110 860	Hospitalization	D.5112 8264 860	Hospitalization	1,607.82
D.5110 865	Dental Insurance	D.5112.8264 865	Dental Insurance	18.25
D.5110 110	Salaries-Regular	D.5112 8265 110	County Road, 2017 CR#8 Friends Lake Road, Salaries- Regular	3,564.20
D.5112 8265 280	County Road, 2017 CR#8 Friends Lake Road, Projects	D.5112 8265 120	Salaries-Overtime	44.74
D5112 8265 280	County Road, 2017 CR#8 Friends Lake Road, Projects	D.5112 8265 130	Salaries-Part Time	538.06

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5110 810	Maintenance of Roads, Retirement	D.5112 8265 810	Retirement	\$442.88
D.5110 830	Social Security	D.5112 8265 830	Social Security	248.05
D.5110 831	Medicare Contributions	D.5112 8265 831	Medicare Contributions	57.99
D.5110 860	Hospitalization	D.5112 8265 860	Hospitalizations	560.13
D.5110 865	Dental Insurance	D.5112 8265 865	Dental Insurance	7.55
D.5110 110	Salaries-Regular	D.5112 8266 110	County Roads, 2017 CR#76 Dartmouth Road, Salaries- Regular	11,116.30
D.5112 8247 280	County Roads, 2016 CR#21 West Hague Road, Projects	D.5112 8266 120	County Roads, 2017 CR#76 Dartmouth Road, Salaries- Overtime	2,653.34
D.5112 8254 280	County Roads, 2016 CR#10 Schroon River Road, Projects	D.5112 8266 130	Salaries-Part Time	800.80
D.5110 810	Maintenance of Roads, Retirement	D.5112 8266 810	Retirement	1,754.03
D.5110 830	Social Security	D.5112 8266 830	Social Security	867.73
D.5110 831	Medicare Contributions	D.5112 8266 831	Medicare Contributions	202.87
D.5110 860	Hospitalizations	D.5112 8266 860	Hospitalizations	1,914.00
D.5110 865	Dental Insurance	D.5112 8266 865	Dental Insurance	25.72
D.5020 130	Engineering, Salaries-Part Time	D.5112 8268 110	County Roads, 2017 CR#11 Valley Woods Road, Salaries-Regular	8,908.47
D.5110 810	Maintenance of Roads, Retirement	D.5112 8268 810	Retirement	1,368.89
D.5110 830	Social Security	D.5112 8268 830	Social Security	664.69
D.5110 831	Medicare Contributions	D.5112 8268 831	Medicare Contributions	155.46
D.5110 860	Hospitalizations	D.5112 8268 860	Hospitalization	3,656.09
D.5110 865	Dental Insurance	D.5112 8268 865	Dental Insurance	58.77

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5110 110	Salaries-Regular	D.5112 8269 110	County Roads, 2017 CR#3 Warrensburg Road West, Salaries-Regular	\$8,395.42
D.5112 8246 280	County Roads, 2016 CR#8 Friends Lake Road, Projects	D.5112 8269 120	Salaries-Overtime	2,860.91
D.5112 8269 280	County Roads, 2017 CR#3 Warrensburg Road West, Projects	D.5112 8269 130	Salaries-Part Time	759.19
D.5110 810	Maintenance of Roads, Retirement	D.5112 8269 810	Retirement	1,407.58
D.5110 830	Social Security	D.5112 8269 830	Social Security	709.94
D.5110 831	Medicare Contributions	D.5112 8269 831	Medicare Contributions	166.09
D.5110 110	Salaries-Regular	D.5112 8270 110	County Roads, 2017 CR#11 Horicon Avenue, Salaries- Regular	4,009.94
D.5112.8270 280	County Roads, 2017 CR#11 Horicon Avenue, Projects	D.5112 8270 120	County Roads, 2017 CR#11 Horicon Avenue, Salaries- Overtime	185.06
D.5110 130	Maintenance of Roads, Salaries-Part Time	D.5112 8270 130	Salaries-Pat Time	250.25
D.5110 810	Retirement	D.5112 8270 810	Retirement	491.12
D.5110 830	Social Security	D.5112 8270 830	Social Security	264.96
D.5110 831	Medicare Contributions	D.5112 8270 831	Medicare Contributions	61.98
D.5110 860	Hospitalization	D.5112 8270 860	Hospitalizations	1,612.26
D.5110 865	Dental Insurance	D.5112 8270 865	Dental Insurance	28.78
D.5110 110	Salaries-Regular	D.5112 8271 110	County Roads, 2017 CR#15 East Shore Drive, Salaries- Regular	\$3,931.85
D.5110 130	Salaries-Part Time	D.5112 8271 130	Salaries - Part Time	100.10
D.5110 810	Retirement	D.5112 8271 810	Retirement	565.08
D.5110 830	Social Security	D.5112 8271 830	Social Security	240.69
D.5110 831	Medicare Contributions	D.5112 8271 831	Medicare Contributions	56.30

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC WORKS - cont.</u>				
D.5110 110	Salaries-Regular	D.5112 8272 110	County Roads, 2017 CR#10 Schroon River Road, Salaries-Regular	\$2,913.03
D.5112 8272 280	County Roads, 2017 CR#10 Schroon River Road, Projects	D.5112 8272 120	Salaries-Overtime	934.05
D.5112.8272 280	County Roads, 2017 CR#10 Schroon River Road, Projects	D.5112 8272 130	Salaries-Part Time	111.35
D.5110 810	Maintenance of Roads, Retirement	D.5112 8272 810	Retirement	477.93
D5110 830	Social Security	D.5112 8272 830	Social Security	235.59
D.5110 831	Medicare Contribution	D.5112 8272 831	Medicare Contributions	55.07
D.5110 860	Hospitalization	D.5112 8272 860	Hospitalization	1,614.93
D.5110 865	Dental Insurance	D.5112 8272 865	Dental Insurance	23.62
D.5110 421	Maintenance of Roads, Equipment Rental	D.5112 8260 421	County Roads, 2017 CR#4 Athol Road, Equipment Rental	\$991.84
		D.5112 8268 421	2017 CR#11B Valley Woods Road, Equipment Rental	11,576.77
		D.5112 8269 421	2017 CR#3 Warrensburg Road, Equipment Rental	15,338.44
		D.5112 8272 421	2017 CR#10 Schroon River Road, Equipment Rental	4,417.89
D.5112 8265 280	County Roads, 2017 CR#8 Friends Lake Road, Projects	D.5112 8256 280	2017 CR#10 Schroon River Road, Projects	4,039.00
<u>DEPARTMENT: SHERIFF</u>				
A.3110 110	Sheriff's Law Enforcement, Salaries Regular	A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	60,000.00
		A.3110 130	Salaries-Part Time	30,000.00
A.3150 110	Sheriff's Correction Division, Salaries-Regular	A.3150 120	Sheriff's Correction Division, Salaries-Overtime	50,000.00
A.3150 130	Salaries-Part Time	A.3150 120		50,000.00
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1171 862	Public Defender, Health Ins. Cost Reimbursement	750.00