

# Warren County Board of Supervisors

## RESOLUTION NO. 430 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY

### AMENDING WARREN COUNTY BUDGET FOR 2017 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>AIRPORT (DPW)</b>		
<u>ESTIMATED REVENUE</u>		
A.5610 470	Airport (DPW), Contracts	\$6,041.50
<u>APPROPRIATIONS</u>		
A.5610 1710	Airport (D.P.W.), Public Works Charges	2,216.50
A.5610 2566	Airport (D.P.W), Parkings Fees	3,825.00
<b>OFFICE OF EMERGENCY SERVICES</b>		
<u>ESTIMATED REVENUE</u>		
A.3645.4019 4305	Homeland Security, FY16 LEMPG, Local Emergency Management Performance Grant	1.00
<u>APPROPRIATIONS</u>		
A.3645.4019 110	Homeland Security, FY16 LEMPG, Salaries-Regular	1.00
<b>SHERIFF</b>		
<u>ESTIMATED REVENUE</u>		
A.3020.4034 4380	Sheriff's 911 Center, 2016 Interoperable Comm. Grant	523,375.00
A.3110.4035 4381	Sheriff's Law Enforcement, FY17-SLETPP	19,944.00
A.3110 2263	Sheriff's Law Enforcement, Public Safety, Private Entities	45,499.85

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<b><u>APPROPRIATIONS</u></b>		
A.3020.4034 470	Sheriff's 911 Center, 2016 Interoperable Comm. Grant Contract	\$69,750.00
A.3020.4034 260	Other Equipment	453,625.00
A.3110.4035 455	Sheriff's Law Enforcement, FY17-SLETPP, Safety Equipment	19,994.00
A.3110 120	Sheriff's Law Enforcement, Salaries-Overtime	45,499.85

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2017 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2017 is hereby amended accordingly.