

Warren County Board of Supervisors

RESOLUTION NO. 378 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY

AMENDING WARREN COUNTY BUDGET FOR 2017 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
EMPLOYMENT & TRAINING		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest Act/Workforce Innovation & Opportunity Act	\$3,500.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Training-Client	3,500.00
MENTAL HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4320.0120 3490	Mental Health Programs, Mental Health Association, Mental Health	18,816.00
<u>APPROPRIATIONS</u>		
A.4320.0120 470	Mental Health Programs, Mental Health Association, Contract	18,816.00
PUBLIC HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4018.0040 1617	Preventive Program, Health Education, Health Education Classes	2,000.00
<u>APPROPRIATIONS</u>		
A.4018.0040 436	Preventive Program, Health Education, Advertising Fees	2,000.00

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REVISED

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
A.1325 5031	County Treasurers, Interfund Transfers	\$8,505.83
<u>APPROPRIATIONS</u>		
A.9950 910	Transfers-Capital Projects, Interfund Transfers	8,505.83

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2017 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2017 is hereby amended accordingly.