

Warren County Board of Supervisors

RESOLUTION NO. 377 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY AND VACANT

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY ATTORNEY</u>				
A.1420 110	Law (County Attorney), Salaries-Regular	A.1420 440	Law (County Attorney), Legal/Transcript Fees	\$26,640.00
<u>DEPARTMENT: INFORMATION TECHNOLOGY</u>				
A.1680 110	Information Technology, Salaries-Regular	A.1680 130	Information Technology, Salaries-Part Time	19,540.00
A.1680 110		A.1680 120	Salaries-Overtime	3,000.00
<u>DEPARTMENT: MENTAL HEALTH</u>				
A.4310 220	Mental Health Admin., Office Equipment	A.4310 861	Mental Health Admin., Retirees Hospitalization	2,000.00
A.4310 437	Consulting Fees	A.4310 861		5,000.00
A.4310 437		A.4310 862	Health Insurance Cost Reimbursement	1,500.00
A.4310 437		A.4310 865	Dental Insurance	150.00
A.4310 437		A.4310 423	Telephone	150.00
<u>DEPARTMENT: PLANNING AND COMMUNITY DEVELOPMENT</u>				
A.8021 110	Planning (and Comm. Dev.), Salaries-Regular	A.8022 470	Planning GIS Program, Contract	30,000.00
A.8021 130	Salaries-Part Time	A.8022 470		1,700.00
A.8021 130		A.8022 130	Salaries-Part Time	1,300.00
A.8029 470	Planning-Local Waterfront, Contract	A.9950 910	Transfers-Capital Projects, Interfund Transfers	10,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PROBATION</u>				
A.3140 110	Probation, Salaries-Regular	A.3143 110	Probation-Pre Trail, Salaries-Regular	\$17,672.88
<u>DEPARTMENT: PUBLIC HEALTH</u>				
A.4010 110	Health Services, Salaries- Regular	A.4010 130	Health Services, Salaries- Part Time	33,000.00
A.4018.0020 860	Preventive Program, Family Health, Hospitalization	A.4018.0020 861	Preventive Program, Family Health, Retirees Hospitalization	2,240.00
A.4054 130	Ed/Physically Hand. Children, Salaries-Part Time	A.4054.0060 130	Ed/Physically Hand. Children, Ed Phys. Hndcppd/Early Intervent, Salaries - Part Time	10,000.00
A.4189 130	Public Health-Bio Terrorism, Salaries-Part Time	A.4189 410	Public Health - Bio Terrorism, Supplies	2,000.00
<u>DEPARTMENT: PUBLIC WORKS</u>				
D.5110 465	County Road, Maintenance of Roads, Road/Bridge Materials	D.5112.8265 280	County Road, County Roads, 2017 CR #8 Friends Lake Road, Projects	1,401.97
D.5112.8232 280	County Road, County Roads, 2015 CR#18 Sagamore Road, Projects	D.5112.8254 280	2016 CR# 10 Schroon River Road, Projects	7,006.31
D.5112.8234 280	2016 CR#48 Trout Lake Road, Projects	D.5112.8254 280		547.50
DM.5130 110	Road Machinery, Machinery, Salaries-Regular	DM.5130 130	Road Machinery, Machinery, Salaries-Part Time	660.60
<u>DEPARTMENT: SHERIFF</u>				
A.3110 110	Sheriff's Law Enforcement, Salaries-Regular	A.3110 130	Sheriff's Law Enforcement, Salaries- Part Time	50,000.00
A.3110 110		A.3110 250	Sheriff's Law Enforcement, Technical Equipment	68,708.00
A.3150 130	Sheriff's Correction Division, Salaries-Part Time	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	70,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.4310 861	Mental Health Admin., Retiree's Hospitalization	\$13,000.00
		A.1180 440	Justice & Constables, Legal/Transcript Fees	700.00