

Warren County Board of Supervisors

RESOLUTION NO. 337 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY AND VACANT

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY ADMINISTRATOR</u>				
A.1011 110	County Administrator, Salaries - Regular	A.1011 130	County Administrator, Salaries - Part Time	\$10,000.00
<u>DEPARTMENT: COUNTY CLERK</u>				
A.1410 130	County Clerk, Salaries - Part Time	A.1410 120	County Clerk, Salaries - Overtime	700.00
<u>DEPARTMENT: PUBLIC WORKS.</u>				
D.5110 110	County Road, Maintenance of Roads, Salaries - Regular	D.5110 120	County Road, Maintenance of Roads, Salaries - Overtime	16,000.00
D.5110 421	Equipment Rental	D.5112.8261 421	County Road, County Roads, 2017 CR #22 Harrisburg Road, Equipment Rental	16,330.69
D.5110 421		D.5112.8266 421	2017 CR#76 Dartmouth Road, Equipment Rental	12,662.05
D.5110 421		D.5112.8257 421	2017 CR#55 Valentine Pond Road, Equipment Rental	12,920.82
D.5110 421		D.5112.8262 421	2017 CR#30 Schroon River Road, Equipment Rental	13,255.55
D.5110 421		D.5112.8264 421	2017 CR#13 Glen Athol Road, Equipment Rental	19,122.96
D.5112.8263 280	County Roads, 2017 CR#3 Warrensburg Road, Projects	D.5112.8263 421	2017 CR#3 Warrensburg Road, Equipment Rental	9,682.49