

# Warren County Board of Supervisors

## RESOLUTION NO. 299 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY

### AMENDING WARREN COUNTY BUDGET FOR 2017 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>PUBLIC HEALTH</b>		
<u>ESTIMATED REVENUE</u>		
A.4018.0030 3407	Preventive Program, Disease Control, Disease Control - Pub Hlth	\$2,707.00
A.4018.0030 3407	Preventive Program, Disease Control, Disease Control - Pub Hlth	1,422.00
A.4018.0030 4457	Preventive Program, Disease Control, Paint Poison Prevention	1,895.00
A.4018.0020 4452	Preventive Program, Family Health, Chldrn w/spec Health Care Needs	622.00
<u>APPROPRIATIONS</u>		
A.4018.0030 469	Preventive Program, Disease Control, Other Payments/Contributions	2,707.00
A.4018.0030 469	Preventive Program, Disease Control, Other Payments/Contributions	1,422.00
A.4018.0030 469	Preventive Program, Disease Control, Other Payments/Contributions	1,895.00
A.4018.0020 410	Preventive Program, Family Health, Supplies	622.00
<b>PUBLIC WORKS</b>		
<u>ESTIMATED REVENUE</u>		
D.3310 2680	County Road, Traffic Control, Insurance Recoveries	2,257.98
<u>APPROPRIATIONS</u>		
D.3310 410	County Road, Traffic Control, Supplies	2,275.98

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b>PUBLIC WORKS - UP YONDA FARM</b>		
<u>ESTIMATED REVENUE</u>		
A.7111 2706	Up Yonda Farm, Donation - Up Yonda Farm	\$1,800.00
<u>APPROPRIATIONS</u>		
A.7111 410	Up Yonda Farm, Supplies	1,800.00
<b>SHERIFF</b>		
<u>ESTIMATED REVENUE</u>		
A.3110 2680	Sheriff's Law Enforcement, Insurance Recoveries	1,556.70
<u>APPROPRIATIONS</u>		
A.3110.441	Sheriff's Law Enforcement, Auto-Supplies & Repair	1,556.70

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2017 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2017 is hereby amended accordingly.