

# Warren County Board of Supervisors

## RESOLUTION NO. 298 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY AND VACANT

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>DEPARTMENT: PUBLIC HEALTH</u></b>				
A.4018.0020 110	Preventive Program, Family Health, Salaries-Regular	A.4018.0020 130	Preventive Program, Family Health, Salaries-Part Time	\$11,268.00
A.4189 130	Public Health-Bio Terrorism, Salaries-Part Time	A.4189 220	Public Health-Bio Terrorism, Office Equipment	1,210.00
		A.4189 260	Other Equipment	1,770.00
		A.4189 410	Supplies	2,368.00
		A.4189 422	Repair/Maint.-Equipment	130.00
		A.4189 810	Retirement	662.00
<b><u>DEPARTMENT: PUBLIC WORKS</u></b>				
A.1620 861	Buildings, Retirees Hospitalization	A.1628 120	Waste Management Containment, Salaries-Overtime	470.00
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5110 120	County Roads, Maintenance of Roads, Salaries-Overtime	11,049.00
D.3310 861	Traffic Control, Retirees Hospitalization	D.3310 120	Traffic Control, Salaries-Overtime	1,741.00
D.5142 810	Snow Removal - County, Retirement	D.5142 130	Snow Removal - County, Salaries - Part Time	55.00
D.5148 110	Services to Other Govts., Salaries-Regular	D.5148 120	Services to Other Govts., Salaries - Overtime	524.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>DEPARTMENT: PUBLIC WORKS</u> - cont.</b>				
D.5148 110	Services to Other Govts., Salaries - Regular	D.5148 130	Services to Other Govts., Salaries - Part Time	\$501.00
D.5112.8182 810	County Road, CR#16 East River Drive, Retirement	D.5112.8264 280	County Road, 2017 CR#13 Glen Athol Road, Projects	2.57
D.5112.8182 860	Hospitalization	D.5112.8264 280		1.96
D.5112.8182 865	Dental Insurance	D.5112.8264 280		.04
D.5112.8202 860	2014 CR#72 Garnet Lake Road, Hospitalization	D.5112.8264 280		60.79
D.5112.8205 280	2014 CR#55 Valentine Pond Road, Projects	D.5112.8264 280		16.01
D.5112.8206 110	2014 CR#76 Dartmouth Road, Salaries - Regular	D.5112.8264 280		547.25
D.5112.8206 120	Salaries - Overtime	D.5112.8264 280		45.20
D.5112.8206 280	Projects	D.5112.8264 280		13,031.08
D.5112.8208 280	2014 CR#19 Olmsteadville Road, Projects	D.5112.8264 280		2,780.00
D.5112.8208 860	Hospitalization	D.5112.8264 280		73.74
D.5112.8216 280	2014 CR#12 Hadley Road	D.5112.8264 280		92.02
D.5112.8219 110	2015 CR#12 Hadley Road	D.5112.8264 280		3,718.83
D.5112.8219 120	Salaries - Overtime	D.5112.8264 280		1,634.10
D.5112.8219 130	Salaries - Part Time	D.5112.8264 280		121.86
D.5112.8219 280	Projects	D.5112.8264 280		9,649.99
D.5112.8219.810	Retirement	D.5112.8264 280		838.74
D.5112.8219 830	Social Security	D.5112.8264 280		328.34
D.5112.8219 831	Medicare Contribution	D.5112.8264 280		76.81
D.5112.8219 860	Hospitalization	D.5112.8264 280		709.41
D.5112.8219 865	Dental Insurance	D.5112.8264 280		8.48
D.5112.8220 280	2015 CR#16 East River Drive, Projects	D.5112.8264 280		383.89
D.5112.8221 280	2015 CR#7 Bay Road, Projects	D.5112.8264 280		4,896.47
D.5112.8221 810	Retirement	D.5112.8264 280		333.89

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>DEPARTMENT: PUBLIC WORKS</u></b> - cont.				
D.5112.8221 830	Social Security	D.5112.8264 280		\$127.42
D.5112.8221 831	Medicare Contribution	D.5112.8264 280		29.79
D.5112.8221 865	Dental Insurance	D.5112.8264 280		1.01
D.5112.8222 280	2015 CR#4 Mountain Road, Projects	D.5112.8264 280		1,191.09
D.5112.8223 280	2015 CR#22 Harrisburg Road, Projects	D.5112.8264 280		756.18
D.5112.8223 810	Retirement	D.5112.8264 280		191.09
D.5112.8223 830	Social Security	D.5112.8264 280		69.65
D.5112.8223 831	Medicare Contributions	D.5112.8264 280		16.29
D.5112.8223 860	Hospitalization	D.5112.8264 280		476.26
D.5112.8223 865	Dental Insurance	D.5112.8264 280		6.77
D.5112.8224 280	2015 CR#72 Garnet Lake Road, Projects	D.5112.8264 280		2,042.37
D.5112.8224 860	Hospitalization	D.5112.8264 280		244.02
D.5112.8228 280	2015 CR#19 Olmsteadville Road, Projects	D.5112.8264 280		9,558.87
D.5112.8228 865	Dental Insurance	D.5112.8264 280		.03
D.5112.8229 280	205 CR#48 Trout Lake Road, Projects	D.5112.8264 280		21,124.55
D.5112.8229 865	Dental Insurance	D.5112.8264 280		.87
<b><u>DEPARTMENT: SHERIFF</u></b>				
A.3510 110	Sheriff's Correction Division, Salaries - Regular	A.3150 120	Sheriff's Correction Division, Salaries- Overtime	125,000.00
<b><u>DEPARTMENT: SPECIAL ITEMS:</u></b>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1325 110	County Treasurer, Salaries - Regular	1,611.00
		A.1325 810	Retirement	255.00
		A.1325 830	Social Security	100.00
		A.1325 831	Medicare Contribution	23.00
		A.3110 410	Sheriff's Law Enforcement, Supplies	1,000.00