

Warren County Board of Supervisors

RESOLUTION NO. 177 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY AND VACANT

AMENDING WARREN COUNTY BUDGET FOR 2017 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
EMPLOYMENT & TRAINING ADMINISTRATION		
<u>ESTIMATED REVENUE</u>		
40.6293.0305 4791	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Workforce Invest. Act/Workforce Innovation & Opportunity Act	\$53,842.00
<u>APPROPRIATIONS</u>		
40.6293.0305 433	Workforce Invest. Act, WIA/WIOA, Dislocated Worker, Training-Client	53,842.00
PUBLIC HEALTH		
<u>ESTIMATED REVENUE</u>		
A.4010 3426	Health Services, DSRIP Engagement Funds	18,020.00
<u>APPROPRIATIONS</u>		
A.4010 428	Health Services, Data Processing & Internet Funds	18,020.00
PUBLIC WORKS - DPW		
<u>ESTIMATED REVENUE</u>		
D.5010 3501	County Road, Highway Administration, Consolidated Highway Aid	230,748.42
<u>APPROPRIATIONS</u>		
D.5112.8263 280	County Road, County Roads, 2017 CR#3 Warrensburg Road, Projects	50,748.42
D.5112.8269 280	County Road, County Roads, 2017 Warrensburg Road West (CR3), Projects	180,000.00

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2017 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2017 is hereby amended accordingly.