

Warren County Board of Supervisors

RESOLUTION NO. 176 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, MCDEVITT, SIMPSON, GERAGHTY AND VACANT

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2017 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: PUBLIC HEALTH</u>				
A.4013 110	W.I.C, Salaries-Regular	A.4013 120	W.I.C., Salaries-Overtime	\$37.00
<u>DEPARTMENT: PUBLIC WORKS - AIRPORT</u>				
A.5610 110	Airport (DPW), Salaries-Regular	A.5610 470	Airport (DPW) - Contract	20,000.00
<u>DEPARTMENT: PUBLIC WORKS - DPW</u>				
D.5112.8169 280	County Road, County Roads, Valentine Pond Rd. - CR#55, Projects	D.5110 470	County Road, Maintenance of Roads, Contract	18,224.11
D.5112.8173 280	Glen Athol Rd. - CR#13, Projects	D.5110 470		1,821.18
D.5112.8183 110	CR#48 Trout Lake Road, Salaries-Regular	D.5110 470		867.17
D.5112.8183 120	Salaries-Overtime	D.5110 470		22.72
D.5112.8183 280	Projects	D.5110 470		14,984.97
D.5112.8184 280	CR#13 Glen Athol Road, Projects	D.5110 470		3,439.65
D.5112.8194 280	CR12 Hadley Road, Projects	D.5110 470		54.41
D.5112.8196 110	2014 CR#7 Bay Road, Salaries-Regular	D.5110 470		2,081.53
D.5112.8196 120	Salaries-Overtime	D.5110 470		460.36
D.5112.8196 280	Projects	D.5110 470		12,263.23
D.5112.8197 280	2014 CR#22 Harrisburg Road, Projects	D.5110 470		4,980.25

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PUBLIC WORKS - DPW, CONTINUED

D.5112.8201 110	2014 CR#4 Mountain Avenue, Salaries-Regular	D.5110 470	County Road, Maintenance of Roads, Contract	\$845.94
D.5112.8201 120	Salaries-Overtime	D.5110 470		464.77
D.5112.8201 280	Projects	D.5110 470		4,442.37

DEPARTMENT: SPECIAL ITEMS:

A.1990 469	Contingent Account, Other Payments/Contributions	A.1620 110	Buildings, Salaries-Regular	\$825.00
		A.1620 260	Other Equipment	3,500.00
		A.1620 410	Supplies	6,700.00
		A.1620 413	Repair & Maint.-Bldg./ Property	16,400.00
		A.1620 421	Equipment Rental	2,475.00
		A.1620 465	Road/Building Materials	1,000.00
		A.1620 470	Contract	16,800.00