

Warren County Board of Supervisors

RESOLUTION NO. 137 OF 2017

RESOLUTION INTRODUCED BY SUPERVISORS, SOKOL, SEEBER, DICKINSON, MERLINO, STROUGH, BEATY, FRASIER, McDEVITT, SIMPSON, GERAGHTY AND VACANT

ESTABLISHING A NEW BUDGET CODE FOR ENHANCED PROMOTION AND AUTHORIZING TRANSFER OF FUNDS FOR THE TOURISM DEPARTMENT

WHEREAS, the 2017 County Budget included an appropriation of Four Hundred Thousand Dollars (\$400,000) for Enhanced Tourism Promotion in Warren County, and

WHEREAS, the Tourism Committee has requested that a new budget code be established (a.6417 480.06, Tourism Occupancy, Enhanced Promotion) to track the expenditures for Enhanced Tourism Promotion and that the budgeted funds be transferred to this Budget Code, now, therefore, be it

RESOLVED, that the new Budget Code is established, as requested, and the following budget amendments are approved and authorized:

<u>From Code:</u>		<u>To Code:</u>		<u>Amount:</u>
A.6417 481	Tourism Occupancy, Tourism Promotion	A.6417 480.06	Tourism Occupancy, Enhanced Promotion	\$350,000
A.6417 424	Tourism Occupancy, Postage	A.6417 480.06	Tourism Occupancy, Enhanced Promotion	\$ 50,000