

Warren County Board of Supervisors

RESOLUTION NO. 319 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: COUNTY ADMINISTRATOR:</u>				
A.1011 110	County Administrator, Salaries-Regular	A.1011 130	County Administrator, Salaries- Part Time	\$4,500.00
<u>DEPARTMENT: COUNTY ATTORNEY:</u>				
A.1420 110	Law (County Attorney), Salaries-Regular	A.1420 130	Law (County Attorney) Salaries-Part Time	30,000.00
<u>DEPARTMENT: PUBLIC WORKS:</u>				
D.5110 110	County Road, Maintenance of Roads, Salaries-Regular	D.5112 8248 110	County Road, County Roads, 2016 CR#11B Valley Woods Road, Salaries-Regular	816.58
D.5110 130	Salaries-Part Time	D.5112.8248 130	Salaries-Part Time	97.20
D.5110 810	Retirement	D.5112 8248 810	Retirement	98.62
D.5110 830	Social Security	D.5112 8248 830	Social Security	56.65
D.5110 831	Medicare Contribution	D.5112 8248 831	Medicare Contribution	13.25
D.5110 860	Hospitalization	D.5112 8248 860	Hospitalization	237.93
D.5110 865	Dental Insurance	D.5112 8248 865	Dental Insurance	3.38

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: SPECIAL ITEMS:</u>				
A.1990 469	Contingent Account, Other Payments/Contributions	A.1620 470	Buildings, Contract	\$3,800.00
A.1990 469		A.6510 441	Veterans Services, Auto- Supplies & Repair	4,000.00
A.1990 469.02	Other Payments/Projects	A.9901.0181 910	Transfers, Transfer-Debt Service, Interfund Transfers	94,000.00