

Warren County Board of Supervisors

RESOLUTION NO. 157 OF 2016

Resolution introduced by Supervisors Conover, Seeber, Sokol, Simpson, Merlino, Dickinson, Girard, Frasier, Beaty, McDevitt and Braymer

AMENDING WARREN COUNTY BUDGET FOR 2016 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2016 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
HEALTH SERVICES		
<u>ESTIMATED REVENUE</u>		
A.4018.0030.4457	Preventative Program, Disease Control, Paint Poison Prevention	\$1,095.00
<u>APPROPRIATIONS</u>		
A.4018.0030.469	Preventative Program, Disease Control, Other Payments/Contributions	1,095.00
PUBLIC DEFENDER		
<u>ESTIMATED REVENUE</u>		
A.1171 3045	Public Defender, Office of Indigent Legal Services Distribution	3,500.00
<u>APPROPRIATIONS</u>		
A.1171 423	Public Defender, Telephone	3,500.00
DEPARTMENT OF PUBLIC WORKS		
<u>ESTIMATED REVENUE</u>		
A.1625 2680	Gaslight Village Property, Insurance Recoveries	3,500.10
<u>APPROPRIATIONS</u>		
A.1625 422	Gaslight Village Property, Repair/Maint.-Equipment	3,500.10
SHERIFF		
<u>ESTIMATED REVENUE</u>		
A.3110 2680		28,621.00
<u>APPROPRIATIONS</u>		
A.3110 230		28,621.00

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<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
STOPDWI/TRAFFIC SAFETY		
<u>ESTIMATED REVENUE</u>		
A.3315 2615	STOPDWI Fines	(\$49,125.00)
<u>APPROPRIATIONS</u>		
A.3315 130	Stop DWI Program, Salaries-Regular	(\$2,862.00)
A.3315 410	Supplies	(648.00)
A.3315 423	Phone	(25.00)
A.3315 424	Postage	(200.00)
A.3315 427	Dues	(131.00)
A.3315 436	Advertising Fee's	(400.00)
A.3315 470	Contract	(44,625.00)
A.3315 830	Social Services	(177.00)
A.3315 831	Medicare Contribution	(41.00)
A.3315 840	Workers Comp	(16.00)

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2016 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2016 is hereby amended accordingly.