

Warren County Board of Supervisors

RESOLUTION NO. 569 OF 2015

Resolution introduced by Supervisor Thomas

AMENDING TENTATIVE BUDGET PROVIDING APPROPRIATIONS FOR THE CONDUCT OF COUNTY BUSINESS FOR THE FISCAL YEAR 2016

RESOLVED, that the tentative budget submitted by the Budget Officer for the fiscal year 2016, be, and the same hereby is, amended as follows:

APPROPRIATIONS

<u>CODE NO.</u>	<u>DEPARTMENT ITEM</u>	<u>AMENDED FIGURE</u>	<u>INCREASE/ DECREASE</u>
Sheriff's Correction Division			
A.3150 110	Sheriff's Correction Division, Salaries-Regular	\$4,751,352	\$42,363
A.3150 810	Retirement	\$819,762	\$8,515
A.3150 830	Social Security	\$305,699	\$2,626
A.3150 831	Medicare Contribution	\$77,645	\$614
A.3150 860	Hospitalization	\$950,858	\$6,156
A.3150 865	Dental Insurance	\$16,776	\$120

and be it further

RESOLVED, that the Appropriated Surplus General Fund made part of the Tentative Budget submitted by the Budget Officer for the fiscal year 2016 be, and the same is hereby, amended to \$555,540, and be it further

RESOLVED, that the Salary Schedule annexed to and made a part of the tentative budget submitted by the Budget Officer for the fiscal year 2016, be, and the same hereby is, amended as follows:

SALARY SCHEDULE

<u>BUDGET CODE</u>	<u>EMPLOYEE TITLE</u>	<u>TENTATIVE BASE SALARY</u>	<u>AMENDED ANNUAL SALARY</u>	<u>INCREASE/ (DECREASE)</u>
ADD:				
Sheriff's Correction Division				
A.3150 110	Corrections Sergeant #11	\$0	\$42,363	\$42,363