

Warren County Board of Supervisors

RESOLUTION NO. 456 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>DEPARTMENT: HEALTH SERVICES</u>				
A.4013 469	W.I.C., Other Payments/ Contributions	A.4013 210	W.I.C.,Furniture/ Furnishings	\$3,000.00
A.4016 469	Long Term Home Health Care, Other Payments/Contributions	A.4010 469	Health Services, Other Payments/Contributions	4,000.00
A.4018.0020 469	Preventive Program, Family Health, Other Payments/ Contributions	A.4018.0020 865	Preventive Program, Family Health, Dental Insurance	175.00
A.4018.0030 469	Disease Control, Other Payments/Contributions	A.4018.0030 860	Disease Control, Hospitalization	600.00
A.4054.0060 444	Ed/Physically Hand. Children, Ed. Phys. Hndcppd/Early Intervnt, Travel/ Education/Conference	A.4054.0060 810	Ed/Physically Hand. Children, Ed. Phys. Hndcppd/Early Intervnt, Retirement	2,000.00
A.4054.0060 444		A.4054.0060.860	Hospitalization	6,000.00
<u>DEPARTMENT: INFORMATION TECHNOLOGY</u>				
A.1680 428	Data Processing & Internet Fees	A.1680 220	Office Equipment	1,000.00
A.1680 444	Travel/Education/ Conference	A.1680 220	Office Equipment	1,000.00
A.1680 470	Information Technology, Contract	A.1680 220	Information Technology, Office Equipment	800.00

RESOLUTION No. 456 OF 2014

PAGE 2 OF 2

DEPARTMENT: OFFICE FOR THE AGING

A.6771 130	Nutri. For Elderly-Ham. Co., Salaries-Part Time	A.6771 445	Nutri. For Elderly-Ham. Co., Foods	\$5,594.00
A.6771 130		A.6771 110	Salaries-Regular	5,000.00
A.6773 110	Nutri. For Elderly-War. Co., Salaries-Regular	A.6773 445	Nutri. For Elderly-War. Co., Foods	10,000.00
A.6773 130	Salaries-Part Time	A.6773 437	Consulting Fees	2,310.00
A.6773 130		A.6774 445	S.N.A.P., Foods	4,000.00
A.6774 130	S.N.A.P., Salaries-Part Time	A.6774 110	Salaries- Regular	4,000.00
A.6795 470	Title IIIE-OFA, Contract	A.6780 470	Comm. Ser. Elderly/Hamilton, Contract	9,500.000

DEPARTMENT: Public Works

A.9950 910	Transfers-Capital Projects, Interfund Transfers	A.9901 910	Transfers, Interfund Transfers	4,072.00
D.5112.8174 280	County Road, County Roads, Harrington Hill Rd-CR #60, Projects	D.5112.8208 280	County Road, County Roads, 2014 CR#19 Olmsteadville Road, Projects	20,000.00

DEPARTMENT: TREASURER

A.1325 110	County Treasurer, Salaries- Regular	A.1325 130	County Treasurer, Salaries-Part Time	4,900.00
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DEPARTMENT: WESTMOUNT HEALTH FACILITY

EF.60200.400 130	Westmount, Nursing-Nurses' Stations, LPN & Activities Director Wages, Salaries-Part Time	EF.60200.100 130	Westmount, Nursing- Nurses' Stations, Management and Supervision, Salaries- Part Time	12,000.00
EF.73800.200 110	Westmount, Social Services, Cook & Social Worker Wages, Salaries-Regular	EF.73800.200 120	Westmount, Social Services, Cook & Social Worker Wages, Salaries- Overtime	62.00

Department: Special Items:

A.1990 469	Contingent Account, Other Payments/ Contributions	A.4010 230.1	Health Services, Automotive Equipment- Reserve	3,000.00
		A.1325 436	County Treasurer, Advertising Fees	1,134.75