

RESOLUTION NO. 215 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

AUTHORIZING THE APPROPRIATION OF FUNDS FROM THE GENERAL FUND UNAPPROPRIATED SURPLUS TO THE SHERIFF'S OFFICE BUDGET; AMENDING 2014 WARREN COUNTY BUDGET

RESOLVED, that the Warren County Board of Supervisors hereby appropriates funds in the amount of Four Hundred Seventy-Two Thousand Four Hundred Seventy-Six Dollars (\$472,476) from the General Fund Unappropriated Surplus to the following Budget Codes to fund the creation of seven (7) new Correction Officers positions:

| CODE | TITLE | | AMOUNT |
|------------|------------------------------|-------|--------------|
| A.3150 110 | Corrections Salaries Regular | | \$107,500.00 |
| A.3150 120 | Corrections Overtime | | \$110,000.00 |
| A.3150 130 | Corrections Part Time | | \$130,000.00 |
| A.3150 439 | Corrections Misc Fees | | \$ 1,210.00 |
| A.3150 453 | Corrections Clothing & Equip | | \$ 15,822.00 |
| A.3150 810 | Corrections Retirement | | \$ 28,058.00 |
| A.3150 830 | Corrections Social Security | | \$ 21,545.00 |
| A.3150 831 | Corrections Medicare | | \$ 5,039.00 |
| A.3150 860 | Corrections Hospitalization | | \$ 52,462.00 |
| A.3150 865 | Corrections Dental Ins. | | \$ 840.00 |
| | | TOTAL | \$472,476.00 |

and be it further

RESOLVED, that the Warren County Budget for 2014 be, and hereby is, amended accordingly.