

Warren County Board of Supervisors

RESOLUTION NO. 173 OF 2014

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Health Services</u>				
A.4010 110	Health Services Salaries-Regular	A.4010 130	Health Services Salaries-Part Time	\$7,000.00
A.4013 469	WIC, Other Payments/Contributions	A.4013 861	WIC, Retirees Hospitalization	6,380.00
A.4013 469		A.4013 210	WIC, Furniture/Furnishings	1,000.00
<u>Department: Probation</u>				
A.3140 110	Probation, Salaries-Regular	A.3140 422	Probation, Repair/Maint.-Equipment	5,000.00
<u>Department: Public Works</u>				
D.5020 130	County Road, Engineering Salaries-Part Time	D.5020 110	County Road, Engineering, Salaries Regular	6,465.00
A.7110 110	Parks & Recreation, Salaries-Regular	A.7110 130	Parks & Recreation, Salaries-Part Time	36,000.00
A.5610 110	Airport(D.P.W.), Salaries-Regular	A.5610 470	Airport (D.P.W.), Contract	35,000.00
D.5142 110	County Roads, Snow Removal-County, Salaries-Regular	D.5142 130	County Roads, Snow Removal-County, Salaries-Part Time	1,000.00
DM.5140 110	Road Machinery, Motor Fuel Farms, Salaries-Regular	DM.5140 120	Road Machinery, Motor Fuel Farms, Salaries-Over Time	500.00
A.1620 110	Buildings, Salaries-Regular	A.9901 910	Transfers, Interfund Transfers	17,500.00

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Department: Special Items:

A.1990 469	Contingent Account, Other Payments/Contributions	A.4390 435	Psychiatric Exp./Criminal	\$25,000.00
		A.3640 410	Civil Defense-Supplies	3,264.00
		A.3020 470	Sheriffs 911 Center, Contract	32,925.00
		A.3110 439	Sheriff's Law Enforcement, Misc Fees & Expenses	25,000.00
		A.1620 260	Buildings, Other Equipment	17,558.00