

# Warren County Board of Supervisors

## RESOLUTION NO. 49 OF 2014

**Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Wood, Kenny, Merlino, Frasier and Dickinson**

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2014 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: County Administrator</u></b>				
A.1680 110	Information Technology, Salaries-Regular	A.1680 470	Information Technology, Contract	\$6,000.00
A.3140 418	Probation, Ins.-General Liability	A.3110 418	Sheriffs Law Enforcement, Ins.-General Liability	450.00
A.3620 418	Buildings & Fire Codes, INS.-General Liability			300.00
A.4220 418	Narcotics Control - D.A., INS.-General Liability			400.00
A.5610 418	Airport (DPW), INS.-General Liability			600.00
A.6510 418	Veterans Services, INS.-General Liability			100.00
A.6610 418	Weights & Measures, INS.-General Liability			100.00
A.8021 418	Planning (and Comm. Dev.), INS.-General Liability			100.00
<b><u>Department: Office for the Aging</u></b>				
A.6771 470	Nutrit. For Elderly - Ham. Co., Contract	A.6771 110	Nutrit. For Elderly-Ham. Co., Salaries-Regular	5,460
A.6773 470	Nutrit. For Elderly-War. Co., Contract	A.6773 110	Nutrit. For Elderly-War. Co., Salaries - Regular	4,190.00

**RESOLUTION NO. 49 OF 2014**

**PAGE 2 OF 3**

**Department of the Office for the Aging - continued**

<b><u>FROM CODE</u></b>		<b><u>TO CODE</u></b>		<b><u>AMOUNT</u></b>
A.6774 470	S.N.A.P., Contract	A.6774 110	S.N.A.P., Salaries - Regular	\$8,190
A.6789 470	E.I.S.E.P. Hamilton, Contract	A.6771 110	Nutrit. For Elderly-Ham. Co., Salaries-Regular	5,881
		A.6771 810	Retirement	2,335
		A.6771 830	Social Security	696
		A.6771 831	Medicare Contribution	163
		A.6771 860	Hospitalization	4,947
		A.6771 865	Dental Insurance	79
		A6773 110	Nutrit. For Elderly-War. Co., Salaries-Regular	9,987
		A.6773 810	Retirement	2,972
		A.6773 830	Social Security	886
		A.6773 831	Medicare Contributions	208
		A.6773 860	Hospitalization	6,296
		A.6773 865	Dental Insurance	101
		A.6774 110	S.N.A.P., Salaries-Regular	316
		A.6774 810	Retirement	1,769
		A.6774 830	Social Security	528
		A.6774 831	Medicare Contribution	124
		A.6774 860	Hospitalization	3,747
		A.6774 865	Dental Insurance	60
A.6774 445	S.N.A.P. Foods	A.6774 220	S.N.A.P. Office Equipment	110
A.6771 445	Nutri. For Elderly-Ham. Co. Foods	A.6771 220	Nutri. For Elderly-Ham. Co. Office Equip	110
A.6771 445	Nutri. For Elderly-Ham. Co. Foods	A.6771 260	Nutri. For Elderly Ham. Co. Other Equip	350

**RESOLUTION NO. 49 OF 2014**

**PAGE 3 OF 3**

**Department: Special Items:**

A.1990 469	Contingent Account, Other Payments/Contributions	A.1910 418	Unallocated Insurance, Ins.- General Liability	\$1,389
		A.3110 418	Sheriff's Law Enforcement, Ins.-General Liability	24,957