

RESOLUTION NO. 453 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AUTHORIZING THE COUNTY TREASURER TO TRANSFER FUNDS FROM THE COMPUTER RESERVE FUND TO DEPARTMENTAL BUDGETS FOR THE PURCHASE OF COMPUTERS AND RELATED EQUIPMENT AND SOFTWARE AND AMENDING 2013 WARREN COUNTY BUDGET

RESOLVED, that the Warren County Board of Supervisors does hereby authorize the Warren County

Treasurer to transfer funds in the total amount of Twenty-Three Thousand Seven Hundred Ninety-Four Dollars

(\$23,794) from the Reserve, Computers (A 895.00), to purchase computers, and all computer related network and

support equipment and material including, but not limited to hardware, software and servers to the following

Departmental budgets:

CODE	DEPARTMENT	AMOUNT
A.1011 220.1	Office of County Administrator Office Equipment - Reserve	\$ 233.00
A.1325 220.1	Treasurer Office Equipment - Reserve	\$ 233.00
A.1420 220.1	County Attorney Office Equipment - Reserve	\$ 118.00
A.1450 220.1	Board of Elections Office Equipment - Reserve	\$ 1,128.00
A.1620 220.1	Buildings & Grounds Office Equipment - Reserve	\$ 518.00
A.1665 220.1	District Attorney Office Equipment - Reserve	\$ 564.00
A.1680 220.1	Information Technology Office Equipment - Reserve	\$ 2,796.00
A.3410 220.1	Fire Prevention Office Equipment - Reserve	\$ 2,820.00
A.4010 220.1	Health Services Office Equipment - Reserve	\$11,368.00
A.4018 0030 220.1	Health Services - Disease Control Office Equipment - Reserve	\$ 466.00
A.4018 220.1	Health Services - Preventive Program Office Equipment - Reserve	\$ 797.00
A.4022 220.1	Emergency Medical Services Office Equipment - Reserve	\$ 1,128.00
A.4054 0060 220.1	Health Services - Early Intervention Office Equipment - Reserve	\$ 797.00
A.6778 220.1	Office for the Aging Office Equipment - Reserve	\$ 276.00
A.9904 910	Department of Public Works Office Equipment - Reserve	\$ 552.00
	TOTAL	\$23,794.00

and be it further

RESOLVED, that the Warren County Budget for 2013 be, and hereby is, amended accordingly.