

RESOLUTION NO. 267 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for

2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

EMPLOYMENT & TRAINING ADMINISTRATION

<u>CODE</u>	TITLE	AMOUNT			
ESTIMATED REVENUES					
40.6293.0305 4791	Workforce Invest. Act-WIA-Workforce InvestJTPA	\$4,050.00			
APPROPRIATIONS					
40.6293.0305 433	Workforce Invest. Act-WIA-Workforce Invest- Dislocate Work-Training-Client	4,050.00			
OFFICE OF EMERGENCY SERVICES					
ESTIMATED REVENUES					
A.3645.4006.4305	Homeland Security-FY12 LEMPG-Local Emergency Management Performance Grant	29,003.00			
A.3640.4305	Civil Defense-Local Emergency Management Performance Grant	(29,003.00)			
APPROPRIATIONS					
A.3645.4006 110	Homeland Security-FY12 LEMPG-Salaries-Regular	26,942.00			
A.3645.4006 830	Homeland Security-FY12 LEMPG-Social Security	1,670.00			
A.3645.4006 831	Homeland Security-FY12 LEMPG-Medicare Contribution	391.00			
A.3640 110	Civil Defense-Salaries-Regular	(26,942.00)			
A.3640 830	Civil Defense-Social Security	(1,670.00)			
A.3640 831	Civil Defense-Medicare Contribution	(391.00)			

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D.5020 220.1

SHERIFF & COMMUNICATIONS

CODE	TITLE	AMOUNT		
ESTIMATED REVENUES				
A.3110.1511	Sheriff's Law Enforcement-Sheriff Misc Dep't Income	\$1,000.00		
A.3020.3384	Sheriff's 911 Center-Other Sheriff's State Aid	73,558.00		
APPROPRIATIONS				
A.3110 120	Sheriff's Law Enforcement-Salaries-Overtime	1,000.00		
A.3020 220	Sheriff's 911 Center-Office Equipment	73,558.00		
DEPARTMENT OF PUBLIC WORKS				
ESTIMATED REVE	NUES			
D.5010.5031	County Road-Highway Administration-Interfund Transfers	13,248.00		
DM.5130.5031	Road Machinery-Machinery-Interfund transfers	811.00		
APPROPRIATIONS				
D.5020 110	Engineering-Salaries-Regular	7,742.00		
D.5020 830	Engineering-Social Security	480.00		
D.5020 831	Engineering-Medicare Contribution	112.00		
D.5020 810	Engineering-Retirement	1,507.00		
D.5010 110	County Road-Highway Administration-Salaries- Regular	632.00		
D.5010 830	County Road-Highway Administration-Social Security	39.00		
D.5010 831	County Road-Highway Administration-Medicare Contribution	9.00		
D.5010 810	County Road-Highway Administration-Retirement	131.00		
D.5010 220.1	County Road-Highway Administration-Office Equipment-Reserve	2,025.00		

County Road-Engineering-Office Equipment-Reserve

571.00

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DEPARTMENT OF PUBLIC WORKS, CONT.

<u>CODE</u>	<u>TITLE</u>	AMOUNT		
APPROPRIATIONS				
DM.5130 110	Road Machinery-Machinery-Salaries-Regular	\$632.00		
DM.5130 830	Road Machinery-Machinery-Social Security	39.00		
DM.5130 831	Road Machinery-Machinery-Medicare Contribution	9.00		
DM.5130 810	Road Machinery-Machinery-Retirement	131.00		
TRAFFIC SAFETY				
ESTIMATED REVENUES				
A.3315.2615	Stop DWI Program-Stop DWI Fines	4,320.00		
APPROPRIATIONS				
A.3315 470	Stop DWI Program-Contract	4,320.00		

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.