

Warren County Board of Supervisors

RESOLUTION NO. 59 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

HEALTH SERVICES

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.4018.0020.4457	Preventive Program- Family Health-Paint Poison Prevention	\$1,797.00
A.4018.0030.3407	Preventive Program-Disease Control-Disease Control-Pub Hlth	2,656.00
<u>APPROPRIATIONS</u>		
A.4018.0020 469	Preventive Program-Family Health-Other Payments/Contributions	1,797.00
A.4018.0030 469	Preventive Program-Disease Control-Other Payments/Contributions	2,656.00

EMPLOYMENT & TRAINING ADMINISTRATION

<u>ESTIMATED REVENUES</u>		
40.4791	Workforce Invest. Act-WIA-Workforce Invest-JTPA	43,830.00
<u>APPROPRIATIONS</u>		
40.6293.0305	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work	43,830.00

OFFICE FOR THE AGING

<u>ESTIMATED REVENUES</u>		
A.6988.4781	OFA HIICAP-OFA-HIICAP	5,000.00

OFFICE FOR THE AGING CONT.

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
A.6988 470	OFA HIICAP-Contract	\$5,000.00

OFFICE OF EMERGENCY SERVICES

<u>ESTIMATED REVENUES</u>		
A.3641.4306	Local Emergency Planning-Local Emergency Plan-Fed (2012)	2,764.00
A.3641.4306	Local Emergency Planning-Local Emergency Plan-Fed	2,464.00
A.3645.4003.4380	Homeland Security-FY11 State Homelnd Security Prog-State Homeland Security Program	7,516.00
A.3645.4001.4380	Homeland Security-FY09 State Homelnd Security Prog-State Homeland Security Program	33,202.00

<u>APPROPRIATIONS</u>		
A.3641 210	Local Emergency Planning-Furniture/Furnishings (2012)	109.00
A.3641 410	Supplies (2012)	23.00
A.3641 423	Telephone (2012)	129.00
A.3641 428	Data Processing & Internet Fees (2012)	111.00
A.3641 444	Travel/Education/Conference (2012)	2,386.00
A.3641 445	Foods (2012)	6.00
A.3641 220	Office Equipment	2,000.00
A.3641 410	Supplies	264.00
A.3641 444	Travel/Education/Conference	200.00
A.3645.4003 240	Homeland Security-FY11 State Homelnd Security Prog-Highway & Street Equipment	55.62
A.3645.4003 250	Technical Equipment	1,905.00
A.3645.4003 260	Other Equipment	5,555.38
A.3645.4001 260	Homeland Security-FY09 State Homelnd Security Prog-Other Equipment	33,202.00

TOURISM

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.6417.3715	Tourism Occupancy-Tourism Promotion	\$18,538.00

APPROPRIATIONS

A.6417 470	Tourism Occupancy-Contract	18,538.00
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TRAFFIC SAFETY

ESTIMATED REVENUES

A.3315.2615	Stop DWI Program-Stop DWI Fines	4,320.00
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APPROPRIATIONS

A.3315 470	Stop DWI Program-Contract	4,320.00
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COUNTY CLERK

ESTIMATED REVENUES

A.6422.2655	Bicentennial Project-Minor Sales, Other (2012)	\$1,897.34
A.6422.2655		500.00

APPROPRIATIONS

A.6422 210	Bicentennial Project-Supplies	2,397.34
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PUBLIC DEFENDER

ESTIMATED REVENUES

A.1171.3044	Public Defender Indigent Legal Services-Appeal (2011)	21,084.00
A.1171.3045	Public Defender-Office of Indigent Legal Services Distribution (2012)	52,140.00
A.1170.3045	Legal Defense-Indigents-Office of Indigent Legal Services Distribution (2012)	1,266.00

APPROPRIATIONS

A.1171 110	Public Defender-Salaries-Regular (2011)	10,842.00
A.1171 220	Office Equipment (2011)	6,447.00
A.1171 810	Retirement (2011)	2,830.00
A.1171 830	Social Security (2011)	782.00
A.1171 831	Medicare Contribution (2011)	183.00

PUBLIC DEFENDER CONT.

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS CONT.</u>		
A.1171 210	Public Defender-Furniture/Furnishings (2012)	\$31,962.00
A.1171 220	Office Equipment (2012)	14,356.00
A.1171 410	Supplies (2012)	1,863.00
A.1171 428	Data Processing & Internet Fees (2012)	3,359.00
A.1171 423	Telephone (2012)	600.00
A.1170 220	Legal Defense-Indigents-Office Equipment (2012)	800.00
A.1170 410	Supplies (2012)	466.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.