

Warren County Board of Supervisors

RESOLUTION NO. 58 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Board of Elections:</u>				
A.1450 439	Board Of Elections-Misc Fees & Expenses	A.1450 210	Board Of Elections-Furniture/Furnishings	\$50.00
A.1450 439		A.1450 220	Office Equipment	2,970.00
<u>Department: Tourism:</u>				
A.6417 130	Tourism Occupancy-Salaries-Part Time	A.6417 423	Tourism Occupancy-Telephone	1,000.00
<u>Department: Health Services:</u>				
A.4016 110	Long Term Home Health Care-Salaries-Regular	A.4010 110	Health Services-Salaries-Regular	49,374.00
A.4016 810	Retirement	A.4010 810	Retirement	9,974.00
A.4016 830	Social Security	A.4010 830	Social Security	3,061.00
A.4016 831	Medicare Contribution	A.4010 831	Medicare Contribution	716.00
A.4016 860	Hospitalization	A.4010 860	Hospitalization	6,360.00
A.4016 865	Dental Insurance	A.4010 865	Dental Insurance	120.00
<u>Department: Special Items:</u>				
A.1990 469	Contingent Account - Other Payments/Contributions	A.1010 440	Legislative Board-Legal/Transcript Fees	3,000.00