

Warren County Board of Supervisors

RESOLUTION NO. 789 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

See attached "Schedule A".

SCHEDULE A

From Code	Title	To Code	Title	Amount
A Fund				
Legislative Board		Clerk - Legislative Board		
A.1010 810	Retirement	A.1040 810	Retirement	\$ 446.00
A.1010 860	Hospitalization	A.1040 810	Retirement	\$ 3,931.00
A.1010 860	Hospitalization	A.1040 861	Retirees Hospitalization	\$ 390.00
		District Attorney		
A.1010 860	Hospitalization	A.1165 810	Retirement	\$ 1,580.00
A.1010 860	Hospitalization	A.1165 860	Hospitalization	\$ 340.00
A.1010 861	Retirees Hospitalization	A.1165 865	Dental Insurance	\$ 136.00
A.1010 860	Hospitalization	A.1165 861	Retirees Hospitalization	\$ 78.00
		Crime Victims Assist.		
A.1010 860	Hospitalization	A.1168 860	Hospitalization	\$ 2,572.00
		Medical Examiner & Coroners		
A.1010 860	Hospitalization	A.1185 810	Retirement	\$ 1,572.00
		County Attorney		
A.1010 860	Hospitalization	A.1420 810	Retirement	\$ 6,310.00
		Civil Service		
A.1010 860	Hospitalization	A.1430 861	Retirees Hospitalization	\$ 53.00
Admin & Fiscal Services		Budget Officer		
A.1011 810	Retirement	A.1340 810	Retirement	\$ 752.00
		County Clerk		
A.1011 810	Retirement	A.1410 810	Retirement	\$ 3,690.00
A.1011 810	Retirement	A.1410 860	Hospitalization	\$ 5,125.00
A.1011 810	Retirement	A.1410 861	Retirees Hospitalization	\$ 927.00
A.1011 861	Retirees Hospitalization	A.1410 861	Retirees Hospitalization	\$ 1,141.00
County Treasurer				
A.1325 861	Retirees Hospitalization	A.1410 861	Retirees Hospitalization	\$ 700.00
Purchasing				
A.1345 860	Hospitalization	A.1410 861	Retirees Hospitalization	\$ 3,688.00
Real Property Tax Service Agy		County Treasurer		
A.1355 810	Retirement	A.1325 860	Hospitalization	\$ 257.00
A.1355 860	Hospitalization	A.1325 860	Hospitalization	\$ 11,775.00
A.1355 861	Retirees Hospitalization	A.1325 860	Hospitalization	\$ 533.00
Board of Elections		Human Resources		
A.1450 810	Retirement	A.1435 810	Retirement	\$ 2,229.00
A.1450 860	Hospitalization	A.1435 810	Retirement	\$ 7,470.00
A.1450 860	Hospitalization	A.1435 860	Hospitalization	\$ 189.00
Public Works Admin-DPW				
A.1490 810	Retirement	A.1435 860	Hospitalization	\$ 559.00
A.1490 861	Retirees Hospitalization	A.1435 860	Hospitalization	\$ 761.00
Legislative Board		Board of Elections		
A.1010 860	Hospitalization	A.1450 861	Retirees Hospitalization	\$ 29.00
Buildings		Buildings		
A.1620 415	Electricity	A.1620 860	Hospitalization	\$ 28,552.00
A.1620 810	Retirement	A.1620 861	Retirees Hospitalization	\$ 356.00
A.1620 861	Retirees Hospitalization			
		Health & Human Services		
A.1620 415	Electricity	A.1624 810	Retirement	\$ 1,057.00
A.1620 861	Retirees Hospitalization	A.1624 810	Retirement	\$ 544.00
A.1620 860	Hospitalization	A.1624 860	Hospitalization	\$ 330.00
		Central Storeroom		
A.1620 810	Retirement	A.1660 861	Retirees Hospitalization	\$ 53.00

SCHEDULE A

From Code	Title	To Code	Title	Amount
		Public Records		
A.1620 810	Retirement	A.1665 860	Hospitalization	\$ 192.00
A.1620 861	Retirees Hospitalization	A.1665 860	Hospitalization	\$ 333.00
Public Works Admin DPW				
A.1490 861	Retirees Hospitalization	A.1665 860	Hospitalization	\$ 1,403.00
A.1490 861	Retirees Hospitalization	A.1665 865	Dental Insurance	\$ 70.00
A.1490 861	Retirees Hospitalization	A.1665 861	Retirees Hospitalization	\$ 874.00
		Mailroom		
A.1490 861	Retirees Hospitalization	A.1670 860	Hospitalization	\$ 5,994.00
Legislative Board				
A.1010 860	Hospitalization	A.1670 860	Hospitalization	\$ 2,618.00
A.1010 865	Dental Insurance	A.1670 860	Hospitalization	\$ 50.00
Law(County Attorney				
A.1420 861	Retirees Hospitalization	A.1670 860	Hospitalization	\$ 221.00
Information Technology				
A.1680 861	Retirees Hospitalization	A.1670 860	Hospitalization	\$ 1,300.00
Sheriff's 911 Center				
A.3020 810	Retirement	A.1670 860	Hospitalization	\$ 62.00
		Printshop		
A.3020 810	Retirement	A.1671 810	Retirement	\$ 5,370.00
A.3020 810	Retirement	A.1671 860	Hospitalization	\$ 478.00
A.3020 810	Retirement	A.1671 865	Dental Insurance	\$ 10.00
A.3020 810	Retirement	A.1671 861	Retirees Hospitalization	\$ 78.00
Legislative Board				
A.1010 861	Retirees Hospitalization	A.1681 810	Retirement	\$ 114.00
Probation				
A.3140 810	Retirement	Probation-Pretrial		
		A.3143 860	Hospitalization	\$ 151.00
Probation-Day Reporting				
A.3140 810	Retirement	A.3144 810	Retirement	\$ 42.00
A.3140 810	Retirement	A.3144 860	Hospitalization	\$ 53.00
Sheriff's Correction Division				
A.3140 810	Retirement	A.3150 810	Retirement	\$ 348.00
Probation - Pretrial				
A.3143 861	Retirees Hospitalization	A.3150 810	Retirement	\$ 1,287.00
Sheriff 911 Center				
A.3020 810	Retirement	A.3150 810	Retirement	\$ 16,023.00
Sheriff's Law Enforcement				
A.3110 810	Retirement	A.3150 810	Retirement	\$ 8,359.00
A.3110 810	Retirement	A.3150 810	Retirement	\$ 249.00
Fire Prevention & Control				
A.3410 810	Retirement	A.3150 865	Dental Insurance	\$ 2,056.00
A.3410 810	Retirement	A.3150 861	Retirees Hospitalization	\$ 1,606.00
A.3410 860	Hospitalization	A.3150 861	Retirees Hospitalization	\$ 916.00
Civil Defense				
A.3640 861	Retirees Hospitalization	A.3150 861	Retirees Hospitalization	\$ 2,290.00
Countryside				
A.6030 860	Hospitalization	A.3150 861	Retirees Hospitalization	\$ 12,569.00
		Building & Fire Code		
A.6030 860	Hospitalization	A.3620 860	Hospitalization	\$ 470.00
A.6030 860	Hospitalization	A.3620 865	Dental Insurance	\$ 10.00
		Civil Defense		
A.6030 860	Hospitalization	A.3640 860	Hospitalization	\$ 4,460.00

SCHEDULE A

From Code	Title	To Code	Title	Amount
A.6030 860	Hospitalization	Health Services A.4010 810	Retirement	\$ 2,181.00
Preventive Program				
A.4018 810	Retirement	A.4010 810	Retirement	\$ 12,402.00
Admin & Fiscal Services				
A.1011 810	Retirement	A.4010 810	Retirement	\$ 5,564.00
Emergency Medical Service				
A.4022 810	Retirement	Long Term Home Health Care A.4016 810	Retirement	\$ 13.00
Legislative Board				
A.1010 865	Dental Insurance	A.4016 860	Hospitalization	\$ 766.00
A.1010 861	Retirees Hospitalization	A.4016 860	Hospitalization	\$ 532.00
		Family Health		
A.4022 810	Retirement	A.4018 0020 810	Retirement	\$ 1,526.00
Ed. Phys Hndcppd/Early Intervnt				
A.4054 0060 810	Retirement	A.4018 0020 810	Retirement	\$ 1,421.00
Airport (DPW)				
A.5610 810	Retirement	A.4018 0020 8	Retirement	\$ 1,008.00
Nutri.for Elderly-Ham.Co.				
A.6771 810	Retirement	A.4018 0020 810	Retirement	\$ 1,647.00
Nutrit. For Elderly-War. Co.				
A.6773 810	Retirement	A.4018 0020 810	Retirement	\$ 4,568.00
		Disease Control		
A.6773 810	Retirement	A.4018 0030 810	Retirement	\$ 807.00
		Ed/Physically Hand. Children		
A.6773 810	Retirement	A.4054 810	Retirement	\$ 410.00
A.6773 810	Retirement	A.4054 860	Retirement	\$ 150.00
		Airport (DPW)		
A.9060 860	Hospitalization	A.5610 865	Dental Insurance	\$ 288.00
A.9060 860	Hospitalization	A.5610 861	Retirees Hospitalization	\$ 21.00
Civil Service				
A.1430 810	Retirement	A.5610 860	Hospitalization	\$ 3,892.00
Social Services				
A.6010 470	Contract	A.6010 810	Retirement	\$ 19,235.00
Hospitalization				
A.9060 860	Hospitalization	Veterans Services A.6510 810	Retirement	\$ 619.00
A.9060 860	Hospitalization	A.6510 860	Hospitalization	\$ 107.00
SNAP				
A.6774 810	Retirement	Office for the Aging A.6772 810	Retirement	\$ 775.00
		Comm Serv Elderly Warren		
A.6774 810	Retirement	A.6778 860	Hospitalization	\$ 107.00
		Comm Ser Elderly/Hamilton		
A.6774 810	Retirement	A.6780 810	Retirement	\$ 75.00
		OFA-Point of Entry-Warren		
A.6774 810	Retirement	A.6785 860	Hospitalization	\$ 1,421.00
		OFA-Pointof Entry-Hamilton		
A.6774 810	Retirement	A.6786 810	Retirement	\$ 111.00
A.6774 861	Retirees Hospitalization	A.6786 810	Retirement	\$ 26.00
A.6774 861	Retirees Hospitalization	A.6786 860	host	\$ 33.00
		EISEP Warren		
A.6774 861	Retirees Hospitalization	A.6788 810	Retirement	\$ 1,809.00
Office for the Aging				
A.6772 860	Hospitalization	A.6788 810	Retirement	\$ 115.00
		Weather Referral & Pack. Prog.		

SCHEDULE A

From Code	Title	To Code	Title	Amount
A.6772 860	Hospitalization	A.6793 810	Retirement	\$ 468.00
Comm Serv Elderly Warren				
A.6778 810	Retirement	A.6793 810	Retirement	\$ 798.00
		Title VII Elder Abuse Prev.		
A.6778 810	Retirement	A.6987 810	Retirement	\$ 297.00
		OFA HIICAP		
A.6778 810	Retirement	A.6988 810	Retirement	\$ 42.00
A.6778 810	Retirement	A.6988 860	Hospitalization	\$ 92.00
		Youth Bureau		
A.6778 810	Retirement	A.7311 810	Retirement	\$ 716.00
A.6778 810	Retirement	A.7311 861	Retirees Hospitalization	\$ 749.00
OFA-Point of Entry-Warren				
A.6785 860	Hospitalization	A.7311 861	Retirees Hospitalization	\$ 862.00
Nutrit. For Elderly-War. Co.		Title IIIE-OFA		
A.6773 810	Retirement	A.6795 810	Retirement	\$ 488.00
OFA MIPPA/ADRC		Youth Bureau		
A.6986 810	Retirement	A.7311 861	Retirees Hospitalization	\$ 2,009.00
		Planning (and Comm. Dev)		
A.6986 810	Retirement	A.8021 810	Retirement	\$ 1,978.00
A.6986 860	Hospitalization	A.8021 810	Retirement	\$ 845.00
Hospitalization				
A.9060 860	Hospitalization	A.8021 810	Retirement	\$ 1,742.00
Dental Ins.				
A.9065 865	Dental Insurance	A.8021 810	Retirement	\$ 654.00
Civil Service				
A.1430 860	Hospitalization	A.8021 810	Retirement	\$ 2,208.00
A.1430 860	Hospitalization	A.8021 860	Hospitalization	\$ 626.00
Sheriff Correction				
A.3150 860	Hospitalization	A.8021 860	Hospitalization	\$ 9,528.00
A.3150 860	Hospitalization	A.8021 861	Retirees Hospitalization	\$ 3,875.00
Nutri.for Elderly-Ham.Co.		Planning GIS Program		
A.6773 810	Retirement	A.8022 810	Retirement	\$ 1,963.00
		Agri. & Livestock - Ext Serv		
A.6773 810	Retirement	A.8750 810	Retirement	\$ 401.00
D Fund				
Services to other Govt's		Maintenance of Roads		
D.5148 810	Retirement	D.5110 810	Retirement	\$ 10,111.00
D.5148 860	Hospitalization	D.5110 860	Hospitalization	\$ 12,706.00
D.5148 865	Dental Insurance	D.5110 860	Hospitalization	\$ 84.00
D.5148 865	Dental Insurance	D.5110 865	Dental Insurance	\$ 143.00
Snow Removal-County				
D.5142 810	Retirement	D.5110 810	Retirement	\$ 26,347.00
D.5142 860	Hospitalization	D.5110 860	Hospitalization	\$ 14,460.00
D.5142 865	Dental Insurance	D.5110 860	Hospitalization	\$ 200.00
D.5142 810	Retirement	D.5110 860	Hospitalization	\$ 17,444.00