

Warren County Board of Supervisors

RESOLUTION NO. 467 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

BUILDINGS & GROUNDS

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>ESTIMATED REVENUES</u>		
A.1620.2680	Buildings-Insurance Recoveries	\$809.28

APPROPRIATIONS

A.1620 260	Buildings-Other Equipment	809.28
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HEALTH SERVICES

ESTIMATED REVENUES

A.4189.4000.4380	Public Health-Bio Terrorism-FY 10 State Homeland Security Program-State Homeland Security Program	14,250.00
A.4189.4401	Public Health-Bio Terrorism-Public Hlth-Bio Terrorism	(14,250.00)

APPROPRIATIONS

A.4189.4000 130	Public Health-Bio Terrorism-FY 10 State Homeland Security Program-Salaries-Part Time	9,795.00
A.4189.4000 470	Contract	3,075.00
A.4189.4000 810	Retirement	629.00
A.4189.4000 830	Social Security	608.00
A.4189.4000 831	Medicare Contribution	143.00
A.4189 130	Public Health-Bio Terrorism-Salaries-Part Time	(9,795.00)
A.4189 470	Contract	(3,075.00)
A.4189 810	Retirement	(629.00)

HEALTH SERVICES CONT.

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
A.4189 830	Public Health-Bio Terrorism-Social Security	\$(608.00)
A.4189 831	Medicare Contribution	(143.00)

SHERIFF & COMMUNICATIONS

<u>ESTIMATED REVENUES</u>		
A.3110.2260	Sheriff's Law Enforcement-Public Safety-Other Government	1,600.00
A.3110.2260		2,334.00

<u>APPROPRIATIONS</u>		
A.3110 120	Sheriff's Law Enforcement-Salaries-Overtime	1,600.00
A.3110 470	Contract	2,334.00

OFFICE OF EMERGENCY SERVICES

<u>ESTIMATED REVENUES</u>		
A.3645.4001.4380	Homeland Security-FY09 State Homeland Security Prog-State Homeland Security Program	33,202.00
A.3645.3306	Homeland Security-Homeland Security	(33,202.00)

<u>APPROPRIATIONS</u>		
A.3645.4001 260	Homeland Security-FY09 State Homeland Security Prog-Other Equipment	209.00
A.3645.4001 410	Supplies	251.00
A.3645.4001 470	Contract	32,742.00
A.3645 260	Homeland Security-Other Equipment	(209.00)
A.3645 410	Supplies	(251.00)
A.3645 470	Contract	(32,742.00)

BOARD OF ELECTIONS

<u>ESTIMATED REVENUES</u>		
A.1450.4051	Board Of Elections-Voter Educ & Poll Worker Train	5,975.00

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BOARD OF ELECTIONS CONT.

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<u>APPROPRIATIONS</u>		
A.1450 439	Board Of Elections-Misc Fees & Expenses	\$5,795.00

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.