Marren County Board of Supervisors

RESOLUTION No. 58 OF 2012

Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover

AMENDING WARREN COUNTY BUDGET FOR 2012 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

COUNTY CLERK

<u>CODE</u>	<u>TITLE</u>	AMOUNT		
ESTIMATED REVENUES				
A.6422.2390	Bicentennial Project-Share of Joint Activity	\$13,000.00		
APPROPRIATION	<u>IS</u>			
A.6422 410	Bicentennial Project-Supplies	13,000.00		
HEALTH SERV	TICES			
ESTIMATED REV	<u>'ENUES</u>			
A.4013.4403	WIC-Revenue	39,021.00		
A.4018.0020.4452	Family Health-Children With Special Health Care Needs	1,484.00		
A.4018.0020.4457	Family Health-Paint Poison Prevention	1,903.00		
A.4018.0030.3407	Disease Control-Disease Control-Public Health Revenue	2,656.00		
A.4054.0060.4451	Ed/Physically Handicapped/Early Intervention-Ed. Phys. Hndcppd/Early Intervention-Early Intervention Revenue	38,608.00		
APPROPRIATION	<u>IS</u>			
A.4013 469	WIC-Other Payments/Contributions	39,021.00		
A.4018.0020 469	Family Health-Other Payments/Contributions	1,484.00		
A.4018.0020 469	Preventive Program-Family Health-Other Payments/Contributions	1,903.00		
A.4018.0030 469	Preventive Program-Disease Control-Other Payments/Contributions	2,656.00		
A.4054.0060 469	Education/Physically Handicapped Children-Ed. Phys. Handicapped/Early Intervention-Other Payments	38,608.00		

/Contributions

SHERIFF & COMMUNICATIONS

CODE	<u>TITLE</u>	AMOUNT		
ESTIMATED REVENUES				
A.3020.4024 4380	Sheriff's 911 Center-Interoperable Comm. Grant 11- 12 - State Homeland Security Program	\$736,938.00		
A.3110.3384	Sheriff's Law Enforcement-Other Sheriff's State Aid	48,278.00		
<u>APPROPRIATIONS</u>				
A.3020.4024 250	Sheriff's 911 Center-Interoperable Comm. Grant 11-12 - Technical Equipment	736,938.00		
A.3020 250 A.3110 120	Sheriff's 911 Center-Technical Equipment Sheriff's Law Enforcement-Salaries-Overtime	34,495.00 13,783.00		
OFFICE OF EM	IERGENCY SERVICES			
ESTIMATED REV	ENUES			
A.3645.3306	Homeland Security	227,603.00		
H.254.9550.3002	Fire Training Center Project-Shared Municipal Services Incentive	200,000.00		
A.3641.4306	Local Emergency Planning-Federal Aid	2,613.00		
<u>APPROPRIATIONS</u>				
A.3645 130	Homeland Security-Salaries-Part Time	1,375.00		
A.3645 230	Homeland Security-Automotive Equipment	6,500.00		
A.3645 240	Homeland Security-Highway & Street Equipment	11,820.00		
A.3645 250	Homeland Security-Technical Equipment	69,105.00		
A.3645 260	Homeland Security-Other Equipment	82,063.00		
A.3645 410	Homeland Security-Supplies	3,000.00		
A.3645 444	Homeland Security-Travel/Education/Conference	6,000.00		
A.3645 445	Homeland Security-Foods	13,273.00		
A.3645 470	Homeland Security-Contract	34,467.00		
H.254.9550 280	Fire Training Center Project-Projects	200,000.00		
A.3641 210	Local Emergency Planning-Furniture/Furnishings	3.00		
A.3641 220	Local Emergency Planning-Office Equipment	39.00		
A.3641 250	Local Emergency Planning-Technical Equipment	1,725.00		
A.3641 410	Local Emergency Planning-Supplies	308.00		
A.3641 422	Local Emergency Planning-Repair/Maint Equipment	97.00		
A.3641 423	Local Emergency Planning-Telephone	235.00		
A.3641 424	Local Emergency Planning-Postage	49.00		
A.3641 444	Local Emergency Planning-Travel/Education/ Conference	87.00		
A.3641 445	Local Emergency Planning-Foods	70.00		

A.3315 470

PUBLIC WORKS

<u>CODE</u>	<u>TITLE</u>	AMOUNT		
ESTIMATED REVENUES				
A.5020.2121	Engineering Administrative	\$4,000.00		
<u>APPROPRIATIONS</u>				
A.5020 130	Engineering-Salaries-Part Time	4,000.00		
TRAFFIC SAFETY/STOP DWI				
ESTIMATED REVENUES				
A.3315.2615	STOP DWI Fines	5,700.00		
<u>APPROPRIATIONS</u>				

RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2012 for the estimated revenues, appropriations and codes indicated, and be it further

5,700.00

STOP DWI Program-Contract

RESOLVED, that the Warren County budget for 2012 is hereby amended accordingly.