

Warren County Board of Supervisors

RESOLUTION NO. 264 OF 2011

Resolution introduced by Supervisors Thomas, Taylor, Goodspeed, Belden, Monroe, VanNess, Kenny, Merlino and Conover

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2011 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Board of Elections</u>				
A.1450 439	Board of Elections - Misc. Fees & Expenses	A.1450 260	Board of Elections - Other Equipment	\$100.00
<u>Department: Sheriff's Office</u>				
A.3020 470	Sheriff's 911 Center - Contract	A.3020 220	Sheriff's 911 Center - Office Equipment	6,560.00
<u>Department: Health Services</u>				
A.4189 410	Public Health - Bioterrorism - Supplies	A.4189 260	Public Health - Bioterrorism - Other Equipment	2,000.00
A.4189 423	Telephone	A.4189 260		5,317.00
A.4189 470	Contract	A.4189 260		3,000.00
<u>Department: Office of Community Services</u>				
A.4310 110	Mental Health Admin. - Salaries - Regular	A.4310 130	Mental Health Admin. - Salaries - Part Time	26,910.00
A.4389 435	Psychiatric Exp./Non- Criminal - Medical Fees	A.4390 435	Psychiatric Exp./Criminal - Medical Fees	8,100.00
<u>Department: Public Works, Dept. of</u>				
D.5110 110	County Road - Maintenance of Roads - Salaries - Regular	D.5110 130	County Road - Maintenance of Roads - Salaries - Part Time	15,300.00

FROM CODE

TO CODE

AMOUNT

RESOLUTION No. 264 OF 2011

PAGE 2 OF 2

Department: Westmount Health Facility

EF.60200.500 850	Westmount, Nursing - Nurses Station, Aides, Orderlies, Assistants - Unemployment Insurance	EF.82400.700 850	Westmount, Housekeeping Services, FSH HK LL Maintenance - Unemployment Insurance	\$1,919.00
EF.83500.5802 210	Westmount, Administrative Services - Furniture Equipment - Furniture/ Furnishings	EF.83500.5830 220	Westmount, Administrative Services - Office Equipment - Office Equipment	192.00